

SBAC – Budget Presentations

11/8/12, beginning at 1:40 p.m.

Nancy Reese called the meeting to order and explained the procedures for how the budget presentations would be given. Presenters will have no more than 10 minutes each, and members of SBAC (but not the general audience) may ask questions once each presentation has been given.

Order of presentations

President's Office

Academic Affairs

Student Services (Ronnie Williams asked that the committee disregard the request for the position of Program Coordinator for Wellness & Leadership)

Finance & Administration

Faculty Salary Review Committee

Staff Salary Review Committee

Enrollment Management

Advancement

****Budget/funding request requests are viewable online via myUCA. Please see attached instructions for viewing requests through the myUCA portal.**

The meeting was adjourned for the 4:00 Campus Talk. SBAC will discuss and prioritize the budget requests at the next meeting.

Terri Canino - Requests for new funding on MyUCA

From: President's Office
To: fs@uca.edu
Date: 10/30/2012 11:10 AM
Subject: Requests for new funding on MyUCA

The Strategic Budgeting Advisory Committee (SBAC) is in the process of considering requests for new funding for the 2013-2017 period from each of the major divisions in the university. Each division has submitted their written requests and will present these requests orally to the SBAC on Thursday, November 8 beginning at 1:40 p.m. in the boardroom in Wingo. These presentations are open to anyone in the university, although only the SBAC members will be allowed to ask questions during the presentations due to time constraints. Requests for new funding will be prioritized by the SBAC at their December meeting.

So that all members of the university community have the opportunity to provide input regarding the requests for new funding, all requests have been posted on MyUCA. Please take time to review the requests and send your input to your faculty or staff representative on the SBAC. A list of SBAC members may be found at <http://uca.edu/committees/strategic-budget-advisory-committee/>

The Requests for New Funding are found on the "New Funding Proposals" channel on MyUCA. Use the following instructions to add the channel to one of your MyUCA tabs.

1. To access/add the channel, after logging in to myUCA, look in the upper left hand corner for the "Content Layout" link.
2. Once in there, select the tab you want to add the channel to and find and click a "New Channel" button.
3. Then you will be presented with a dropdown to select a category. Choose "Administrative" and click Go.
4. You will get a list of channels.
5. The New Funding Proposals channel should be in the list. Select it and click Add Channel.
6. Then find the "Back to ... Tab" link in the upper left corner and navigate to the tab where you added the channel.

Celebrating 40 years in PT Education at UCA 1972-2012

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How to view
 New Funding Proposals,
 SBAC 2012-2013
 (11/8/12 meeting)

Strategic Budgeting Advisory Committee	
November 8, 2012	
Sign in Sheet	
Nancy Reese	NB Reese
Kevin Browne	Kevin Browne
Stephanie McBrayer	SMB
Spencer Sims	Spencer Sims
Linda Musselman	Linda Musselman
Terry James	Terry James
Dave Harvey	Dave Harvey
Keith Atkinson	Keith Atkinson
Don Perry	
Tom McInnis	here
Renee LeBeau-Ford	Renee LeBeau-Ford
Rick McCollum	
Berdie Eubank	
Hank Phelps	
Elaine McNiece	Elaine McNiece
Darrell Walsh	Darrell Walsh
George Bratton	George Bratton
Lindsey Osborne	Lindsey Osborne
Jovana Ilic	Jovana Ilic
Diane Newton	Diane Newton
Amber Hall	here
Mary Kay Dunaway	
Terri Canino	Terri Canino
Leslie Chronister	

Tracy Spence
Erica Muble
Vicki Parson

Tracy Spence
Erica Muble
Vicki Parson

Arch Jones
Sylvia Childers

Arch Jones
Sylvia Childers

Veda Charlton
Laura Young

Veda Charlton
Laura Young