

Population: Company: 21136-UNIV OF CENTRAL ARK
Reporting Period Reporting
Reporting Date Paid, 07-01-2023 to 06-30-2024
Comparison Period Comparison
Comparison Date Paid, 07-01-2022 to 06-30-2023
Report Generated Date 07-25-2024 17:06:02
Prepared for Company: 21136-UNIV OF CENTRAL ARK

	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Total
Medical Claims Paid	\$933,057.14	\$740,364.37	\$632,905.65	\$764,973.84	\$719,232.81	\$783,161.28	\$673,131.14	\$615,759.97	\$634,764.19	\$828,954.94	\$735,137.54	\$600,539.63	\$8,661,982.50
Pharmacy Claims Paid	\$261,467.24	\$323,289.82	\$337,453.95	\$342,602.16	\$330,393.94	\$301,281.17	\$237,533.74	\$254,244.87	\$247,575.22	\$277,629.82	\$339,179.41	\$0.00	\$3,252,651.34
Vendor Payments Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Health Plan Claims Paid	\$1,194,524.38	\$1,063,654.19	\$970,359.60	\$1,107,576.00	\$1,049,626.75	\$1,084,442.45	\$910,664.88	\$870,004.84	\$882,339.41	\$1,106,584.76	\$1,074,316.95	\$600,539.63	\$11,914,633.84
Subscribers	1,182	1,219	1,212	1,205	1,201	1,195	1,209	1,208	1,214	1,209	1,206	1,189	1,204
Members	2,257	2,341	2,312	2,299	2,305	2,291	2,317	2,313	2,320	2,316	2,314	2,284	2,306
Member Months	2,257	2,341	2,312	2,299	2,305	2,291	2,317	2,313	2,320	2,316	2,314	2,284	27,669
Average Family Size	1.91	1.92	1.91	1.91	1.92	1.92	1.92	1.92	1.91	1.92	1.92	1.92	1.91
Inpatient PMPM	\$101.79	\$47.45	\$57.32	\$44.34	\$56.30	\$55.76	\$35.63	\$13.00	\$70.72	\$84.31	\$44.53	\$35.30	\$53.79
Outpatient PMPM	\$161.28	\$137.08	\$96.99	\$103.08	\$80.19	\$129.41	\$116.78	\$75.31	\$81.98	\$114.03	\$122.27	\$82.13	\$108.32
Office Visit PMPM	\$148.53	\$127.40	\$114.82	\$180.54	\$169.05	\$151.55	\$135.49	\$175.39	\$118.46	\$152.95	\$141.10	\$137.46	\$146.01
Post Acute PMPM	\$1.81	\$4.33	\$4.62	\$4.79	\$6.49	\$5.12	\$2.62	\$2.51	\$2.45	\$6.63	\$9.79	\$8.04	\$4.94
Medical Claims PMPM	\$413.41	\$316.26	\$273.75	\$332.74	\$312.03	\$341.84	\$290.52	\$266.22	\$273.61	\$357.93	\$317.69	\$262.93	\$313.06
Pharmacy Claims PMPM	\$115.85	\$138.10	\$145.96	\$149.02	\$143.34	\$131.51	\$102.52	\$109.92	\$106.71	\$119.87	\$146.58	\$0.00	\$117.56
Vendor Payments PMPM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medical and Pharmacy Claims PMPM	\$529.25	\$454.36	\$419.71	\$481.76	\$455.37	\$473.35	\$393.04	\$376.14	\$380.32	\$477.80	\$464.27	\$262.93	\$430.61
Total Employee Paid Amount	\$112,560.35	\$97,531.00	\$124,291.45	\$123,518.90	\$115,710.70	\$96,910.79	\$159,582.77	\$179,489.71	\$146,588.06	\$213,586.12	\$172,936.75	\$126,906.48	\$1,669,613.08
Employee Paid Amount Medical	\$107,608.95	\$94,106.02	\$122,126.98	\$120,722.76	\$113,890.67	\$96,854.68	\$148,969.29	\$172,026.42	\$142,058.70	\$206,941.22	\$167,624.22	\$126,906.48	\$1,619,836.39
Employee Paid Amount Pharmacy	\$4,951.40	\$3,424.98	\$2,164.47	\$2,796.14	\$1,820.03	\$56.11	\$10,613.48	\$7,463.29	\$4,529.36	\$6,644.90	\$5,312.53	\$0.00	\$49,776.69