

# Faculty Senate Presentation

September 12, 2018

UCA Athletics

## I. Student Information

- Academic Metrics
- Scholarship Numbers
- Diversity
- Student-Athlete Well-being

## II. Missed Class Procedures

## III. Finances

- Overview
- Budget
- Subsidies

## Academic Integrity Athletics Metrics

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>GPA</b>												
Women	3.02	3.03	3.11	3.17	3.16	3.18	3.19	3.28	3.28	3.32	3.35	3.40
Men	2.74	2.75	2.73	2.78	2.79	2.82	2.88	2.87	2.88	2.88	2.98	3.02
<b>Total</b>	<b>2.77</b>	<b>2.85</b>	<b>2.87</b>	<b>2.92</b>	<b>2.94</b>	<b>2.98</b>	<b>3.02</b>	<b>3.04</b>	<b>3.04</b>	<b>3.10</b>	<b>3.14</b>	<b>3.18</b>
<b>GSR</b>												
Women	76%	77%	79%	90%	86%	95%	82%	83%	73%	81%	89%	88%
Men	48%	49%	52%	62%	68%	75%	67%	66%	69%	70%	73%	74%
<b>Total</b>	<b>55%</b>	<b>57%</b>	<b>61%</b>	<b>73%</b>	<b>74%</b>	<b>81%</b>	<b>73%</b>	<b>72%</b>	<b>74%</b>	<b>75%</b>	<b>80%</b>	<b>80%</b>
<b>FGR</b>												
Women	58%	56%	60%	61%	55%	58%	50%	49%	66%	60%	64%	65%
Men	35%	50%	39%	41%	50%	43%	43%	42%	65%	56%	49%	51%
<b>Total</b>	<b>48%</b>	<b>54%</b>	<b>49%</b>	<b>51%</b>	<b>53%</b>	<b>50%</b>	<b>47%</b>	<b>46%</b>	<b>65%</b>	<b>58%</b>	<b>56%</b>	<b>58%</b>
<b>APR</b>												
Student Body	45%	43%	41%	41%	42%	41%	41%	41%	45%	45%	42%	43%
Women	929	956	947	979	960	980	973	978	969	998	988	988
Men	902	919	938	955	957	958	944	949	963	966	962	975
<b>Total</b>	<b>914</b>	<b>933</b>	<b>941</b>	<b>966</b>	<b>959</b>	<b>966</b>	<b>956</b>	<b>961</b>	<b>965</b>	<b>980</b>	<b>973</b>	<b>980</b>
<b>CEGR</b>	<b>Total</b>	<b>93%</b>	<b>93%</b>	<b>96%</b>	<b>100%</b>	<b>94%</b>	<b>99%</b>	<b>97%</b>	<b>99%</b>	<b>97%</b>	<b>99%</b>	<b>99%</b>

Graduation Success Rate (GSR) - no cohort - transfers count  
 Federal Graduation Rate (FGR) - freshman cohort  
 Academic Progress Rate (APR) - NCAA metric - Retention and academic eligibility  
 Completed Athletics Eligibility Grad Rate (CEGR) N=60

**Student - Athletes  
2018-19**

<b>Sport (NCAA allowable)</b>	<b>Total</b>	<b>In-State</b>	<b>Out-of-State</b>	<b>Athletics Aid</b>	<b>Full Aid</b>	<b>Partial Aid</b>	<b>Zero Aid</b>	<b>Total</b>
Football (63)	116	38	78	85	0	85	31	116
Men's Basketball (13)	15	3	12	13	13	0	2	15
Baseball (11.7)	38	17	21	27	0	27	11	38
Men's Golf (4.5)	9	2	7	9	0	9	0	9
Men's Soccer (9.9)	29	1	28	22	2	20	7	29
Men's CC/TR (12.6)	41	13	28	32	1	31	9	41
Women's Basketball (15)	14	5	9	14	14	0	0	14
Women's Golf (6)	7	1	6	7	2	5	0	7
Women's Soccer (14)	25	4	21	23	0	23	2	25
Softball (12)	23	9	14	23	1	22	0	23
Tennis (8)	7	0	7	7	7	0	0	7
Women's CC/TR (18)	39	18	21	31	2	29	8	39
Volleyball (12)	16	2	14	12	12	0	4	16
Beach Volleyball (6)	13	5	8	12	0	12	1	13
<b>TOTAL</b>	<b>392</b>	<b>118</b>	<b>274</b>	<b>317</b>	<b>54</b>	<b>263</b>	<b>75</b>	<b>392</b>

Student-Athlete Diversity  
2018-19

	Female	Percent	Male	Percent	Total	Percent
White/Non-Hispanic	84	58.6%	109	44.0%	193	49.4%
Black/African American	25	17.5%	89	35.9%	114	29.2%
Hispanic/Latino	2	1.4%	7	2.8%	9	2.3%
American Indian/Alaska Native	2	1.4%	2	0.8%	4	1.0%
Asian	0	0.0%	0	0.0%	0	0.0%
Native Hawaiian/Pacific Islander	0	0.0%	2	0.8%	2	0.5%
Two or more races	12	8.4%	9	3.6%	21	5.4%
International	18	12.6%	30	12.1%	48	12.3%
<b>Total</b>	<b>143</b>	<b>36.6%</b>	<b>248</b>	<b>63.4%</b>	<b>391</b>	<b>100.0%</b>

25 States  
21 Countries

## Student-Athlete Well-being

- **Student-Athlete Advisory Committee (SAAC) Projects**
  - Toys for Tots – bought over 2,000 individual toys
  - Pancake Breakfast for Samaritan’s Feet – shoe distribution next fall
  - Collected money for Hurricane Harvey relief – presented check to Houston Baptist - \$1,475
  - Developing student led Sports Banquet
  - Helping with development of Mental Wellness Committee
  - Helped with “Thank-a-Thon” – phone calls to Purple Circle members
- **Community Service**
  - Reading at various Conway Elementary Schools
  - Conway Connections Baseball
  - Pine Street Backpack Program
  - Operation Christmas Child
  - Brake for Bears
  - Community Connections – Super Science Saturday
  - Kindness week – greeted students at Carolyn Lewis & Woodrow Cummins
  - Freezin for a Reason 5K
  - TOPS Soccer
  - Visit to Wooster Elementary
  - Road Clean up
  - T-shirt trade up tent
- **Life Skills Sessions**
  - Money Management
  - Interview/resume skills
  - Sexual misconduct awareness
  - Dining etiquette
- **Mental wellness**
  - Counseling center partnership
  - Peer coaches initiative
  - Committee
- **Nutrition Program**
  - Strength and conditioning center
  - Meal replacement
  - Protein
  - Necessary calories

## **5.7 Missed Class Policy**

Students may not miss class for practice. When students miss class for competition the students' professors must be notified. Student-athletes should introduce themselves to their professors at the beginning of each semester. At this time, the student-athlete should also present their professor with schedule of missed classes for the semester. Coaches then will send an automated notice from GradesFirst as a reminder two class periods prior to the next missed class time.

### **5.7.1 Scheduling Policy**

1.
  - a) no contest on Easter Sunday;
  - b) no contest one full day prior to exams or during exam week;
  - c) coaches will ensure that missed class time is spread throughout the week to minimize heavy misses on like days;
  - d) athletic linked classes are available for freshmen to reduce Friday missed class time.
2. Train all new head coaches upon employment; remind all coaches frequently, including monthly coaches meeting and annual departmental session.
3. Disseminate policies and procedures via hard copy annually and on web.
4. Schedules must be submitted by June 1 for fall sports; July 1 for Winter sports and Tennis and Golf; August 1 for spring sports
5. Schedules reviewed by administration before approval. Men's and Women's basketball requires Faculty Athletics Representative review.

### **5.7.2 Other Considerations**

1. Depart for away competition in afternoon
2. Return immediately following away competitions by bus to ensure class attendance the following day
3. Less weekday contests by playing more weekend contests
4. Utilize on-line/summer courses
5. WIFI on buses/study hall required on away competitions
6. Laptops available for check out for use on away competitions
7. Recording devices available for missed lectures

## Athletics Overview – Fall 2018

### Finances

- i. Revenue sources (% of UCA Athletics Budget)
  - a. E&G – lower cap used (10%)
  - b. Student Fees - \$18 per credit hour (41%)
  - c. Auxiliaries - food service and housing (24%)
  - d. External - ticketing, guarantees, NCAA, private (25%)
- ii. Expenses
  - a. Scholarships (33%)
  - b. Salaries & Fringes (32%) – Increases overtime due to splitting across other campus areas and now fully under athletics budget
  - c. Travel (13%)
  - d. Total fixed (85%) (Debt, Medical, Maintenance)
  - e. Non – fixed - M&O, Facilities (15%)
- iii. Institutional Subsidy
  - a. E&G, Student Fees, Auxiliaries (69.4%) - \$9.4 M
  - b. 139 out of 239 in country among public schools (includes the 65 - Power Five)
  - c. 81 out 125 public schools in the non FBS divisions
  - d. 5<sup>th</sup> in conference of 10 public institutions
  - e. 2<sup>nd</sup> in state in dollars; 2<sup>nd</sup> in percentage of the five public DI's
  - f. Last among Peers and near the bottom of Aspirants

## Athletics Budget

	Actual FY16		Actual FY17		Budget FY18		Budget FY19	
1 TRANSFERS FROM UNRESTRICTED E&G	1,000,000	8.34%	1,272,925	10.25%	1,304,748	10.26%	1,320,000	10.20%
2 STUDENT ATHLETIC FEES	4,925,356	41.05%	5,314,847	42.82%	5,276,000	41.49%	5,300,000	40.96%
3 5% ADMINISTRATIVE CHARGE TO AUXILIARIES	1,380,050	11.50%	1,394,083	11.23%	1,410,345	11.09%	1,420,000	10.97%
4 OTHER AUXILIARY PROFITS	1,870,882	15.59%	1,306,652	10.53%	1,584,523	12.46%	1,692,991	13.08%
5 EXTERNAL REV				24.24%		23.62%		23.80%
TICKET SALES	431,731		551,494		609,964		600,000	
CONCESSIONS/PROGRAM SALES	13,567		27,142		34,678		30,000	
GAME GUARANTEES	739,830		895,569		955,000		1,000,000	
FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	481,812		536,002		405,441		450,000	
NCAA	1,047,996		998,727		998,727		1,000,000	
6 CWSP FEDERALLY FUNDED PORTION	106,242	0.89%	115,607	0.93%	138,000	1.09%	126,000	0.97%
TOTAL REVENUES FOR ATHLETICS	11,997,466	100.00%	12,413,048	100.00%	12,717,426	100.00%	12,938,991	100.00%
1 SALARIES & FRINGES		31.68%		31.15%		31.28%		31.34%
SALARIES	2,736,906		2,778,256		2,858,825		2,916,001	
FRINGE BENEFITS	863,828		920,027		950,987		970,987	
EXTRA HELP	199,979		168,148		168,148		168,148	
2 ATHLETIC SCHOLARSHIPS	3,890,101	32.42%	4,062,265	32.73%	4,184,120	32.90%	4,309,644	33.31%
3 TEAM TRAVEL & RECRUITING	1,664,626	13.87%	1,716,319	13.83%	1,718,023	13.51%	1,720,000	13.29%
4 GAME EXPENSE	1,007,117	8.39%	838,032	6.75%	838,032	6.59%	835,000	6.45%
5 GAME OFFICIALS	207,000	1.73%	210,000	1.69%	225,000	1.77%	240,000	1.85%
6 GAME GUARANTEES	76,100	0.63%	22,900	0.18%	20,000	0.16%	20,000	0.15%
7 MEDICAL INSURANCE/INJURY CLAIMS	135,075	1.13%	136,063	1.10%	150,000	1.18%	150,000	1.16%
8 FACILITIES	429,694	3.58%	405,256	3.26%	477,294	3.75%	475,000	3.67%
9 DEBT SERVICE	547,265	4.56%	674,447	5.43%	674,696	5.31%	675,000	5.22%
10 CWSP- TOTAL COST (FEDERAL AND STATE MATCH)	106,242	0.89%	115,607	0.93%	138,000	1.09%	126,000	0.97%
11 OTHER EXPENSES OR TRANSFERS TO OTHER ACCTS:	133,533	1.11%	365,728	2.95%	314,301	2.47%	333,211	2.58%
TOTAL EXPENDITURES FOR ATHLETICS	11,997,466	100.00%	12,413,048	100.00%	12,717,426	100.00%	12,938,991	100.00%

Assumes a 2% COLA and a 3% Tuition, Fees, Room, and Board increase.

Other-printing & stationery, drug testing, postage, telephone base charges, cell phones, freight, expense transfer to Athletic Advising, official business travel,



## Athletics Division I Institutional Subsidies

Peer	Subsidy	Aspirant	Subsidy
Eastern Michigan	\$23,109,498	Texas State	\$27,787,153
Middle Tennessee State	\$22,376,798	Buffalo	\$25,648,422
Appalachian State	\$21,257,498	San Jose State	\$21,011,051
Western Kentucky	\$16,853,917	Missouri State	\$16,521,641
Louisiana Lafayette	\$12,800,374	Central Connecticut State	\$14,353,603
Arkansas State	\$12,624,293	Southern Illinois	\$14,346,273
Northern Kentucky	\$12,439,551	Murray State	\$11,176,904
Chattanooga	\$12,374,312	<b>Central Arkansas</b>	<b>\$9,423,866</b>
Moorehead State	\$10,346,029	Northern Iowa	\$9,284,499
<b>Central Arkansas</b>	<b>\$9,423,866</b>	Western Illinois	\$8,925,255
		Eastern Illinois	\$8,123,217

\* USA Today Database 2016-17