

School Info

Reporting Institution: University of Central Arkansas

Reporting Year (FY): 2016

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	Linda Lentz	Title:	Budget Director
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CEO:*	Kelley Erstine	CEO Email:*	kerstine@uca.edu
University CFO:*	Diane Newton	University CFO Email:*	dnewton@uca.edu
Auditors:	Conner & Sartain, Certified Public Accountants	AUP Report Date:	01/13/2017

Classification & Conference:

NCAA Primary Division: I-FCS
 Athletic Conference: Southland Conference

Undergraduates by Gender:

Use fall semester 2015 enrollment figures for FY 2016.

	Number	Percent	
Male Undergraduates:	3,270	39.7%	FY15: 3,288
Female Undergraduates:	4,965	60.3%	FY15: 4,809
Total Undergraduates:	8,235		FY15: 8,097

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals	8	9	0

Revenue/Expense Summary

ID	Item	Amount	Definition
Revenues			
1	Ticket Sales	\$431,731	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$4,925,356	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$4,357,174	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
5	Less - Transfers to Institution	-\$76,705	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.</p>
6	Indirect Institutional Support	\$196,669	<p>Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$739,830	<p>Input revenue received from participation in away games.</p>
8	Contributions	\$146,532	<p>Input contributions provided and used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.

ID	Item	Amount	Definition
9	In-Kind	\$0	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>
10	Compensation and Benefits provided by a third party	\$133,479	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$981,303	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$31,115	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
14	Program, Novelty, Parking and Concession Sales	\$28,440	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$524,852	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$160,469	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$6,700	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$109,059	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
Total Operating Revenues		\$12,696,004	Total of Categories 1-19.
Expenses			
20	Athletic Student Aid	\$3,890,101	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <p>Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should NOT include other expenses related to attendance. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.</p>
21	Guarantees	\$76,100	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,626,300	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$120,579	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,280,655	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$12,900	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

ID	Item	Amount	Definition
26	Severance Payments	\$0	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$277,165	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
28	Team Travel	\$1,389,073	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	\$396,422	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season bowls should be included in Category 41.
30	Game Expenses	\$540,913	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$11,521	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$130,892	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$59,203	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season bowls should be included in Category 41.
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$547,265	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletic facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$507,867	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including: <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$196,669	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including: <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.
37	Medical Expenses and Insurance	\$135,075	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$64,627	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$24,701	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.

ID	Item	Amount	Definition
40	Other Operating Expenses	\$189,214	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms.
Total Operating Expenses		\$12,477,242	Total of Categories 20-41.

Revenues/Expenses Details

1 Ticket Sales

Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	<input type="text" value="36,127"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="26,237"/>	<input type="text" value="10,549"/>	<input type="text"/>
Football	<input type="text" value="353,391"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Soccer	<input type="text" value="0"/>	<input type="text" value="2,157"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text" value="3,270"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="415,755"/>	<input type="text" value="15,976"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="415,755"/>	<input type="text" value="15,976"/>	<input type="text" value="0"/>

2 Direct State or Other Government Support

Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball	277,331		
Basketball	449,764	356,949	
Football	1,194,824		
Golf	88,225	101,358	
Soccer	174,467	175,630	
Softball		221,724	
Tennis		111,703	
Track and Field, X-Country	202,979	225,503	
Volleyball		215,454	
Others			
Subtotal All Teams	2,387,590	1,408,321	0
Revenue Not Related to Specific Teams			1,129,445
Total Revenue	2,387,590	1,408,321	1,129,445

4 Direct Institutional Support Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	246,610		
Basketball	388,178	310,797	
Football	1,056,269		
Golf	76,145	87,719	
Soccer	151,111	151,582	

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Softball		195,401	
Tennis		96,408	
Track and Field, X-Country	175,186	194,625	
Volleyball		185,952	
Others			
Subtotal All Teams	2,093,499	1,222,484	0
Revenue Not Related to Specific Teams			1,041,191
Total Revenue	2,093,499	1,222,484	1,041,191

5 Less - Transfers to Institution If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-76,705
Total Revenue	0	0	-76,705

6 Indirect Institutional Support Input value of costs covered and services provided by the institution to athletics but **not charged** to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			196,669
Total Revenue	0	0	196,669

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but **not charged** to athletics. Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Total Revenue	0	0	0

7 Guarantees \$739,830 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	20,250		
Basketball	338,080	20,000	
Football	350,000		
Golf	0	0	
Soccer	4,500	4,000	
Softball		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		3,000	
Others			
Subtotal All Teams	712,830	27,000	0
Revenue Not Related to Specific Teams			
Total Revenue	712,830	27,000	0

8 Contributions \$146,532 Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions	Contributions	Contributions
Baseball			
Basketball	10,522	14,299	
Football	29,638		
Golf	0	0	
Soccer	0	0	
Softball		0	

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions	Contributions	Contributions
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		1,000	
Others			
Subtotal All Teams	40,160	15,299	0
Revenue Not Related to Specific Teams	0	0	91,073
Total Revenue	40,160	15,299	91,073

9 In-Kind Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.
Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10 Compensation and Benefits provided by a third party

Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Baseball	7,050		
Basketball			
Football	39,050		
Golf			
Soccer	22,400	17,425	
Softball		20,554	
Tennis			
Track and Field, X-Country			
Volleyball		27,000	
Others			
Subtotal All Teams	68,500	64,979	0
Revenue Not Related to Specific Teams			
Total Revenue	68,500	64,979	0

11 Media Rights Input all revenue received for radio, television, Internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.
Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Media Rights	Media Rights	Media Rights
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA Distributions

\$981,303

Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball	0		
Basketball	0	0	
Football	0		
Golf			
Soccer	0		
Softball			
Tennis			
Track and Field, X-Country	0		
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0		981,303
Total Revenue	0	0	981,303

13 Conference Distributions (Non Media and Non Bowl)

\$31,115

Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball		26,270	
Football			
Golf			
Soccer	1,657		
Softball			
Tennis			
Track and Field, X-Country	3,188		
Volleyball			
Others			

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)
Subtotal All Teams	4,845	26,270	0
Revenue Not Related to Specific Teams			
Total Revenue	4,845	26,270	0

14 Program, Novelty, Parking and Concession Sales

\$28,440

Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			28,440
Total Revenue	0	0	28,440

15 Royalties, Licensing, Advertisement and Sponsorships

\$524,852

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball		6,667	
Football	25,167		

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball		8,167	
Others			
Subtotal All Teams	25,167	14,834	0
Revenue Not Related to Specific Teams			484,851
Total Revenue	25,167	14,834	484,851

16 Sports Camp Revenues Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	10,130		
Basketball			
Football	51,569		
Golf			
Soccer	32,058	22,515	
Softball		20,226	
Tennis		7,136	
Track and Field, X-Country			
Volleyball		16,835	
Others			
Subtotal All Teams	93,757	66,712	0
Revenue Not Related to Specific Teams			
Total Revenue	93,757	66,712	0

17 Athletics Restricted Endowment and Investments Income Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			6,700
Total Revenue	0	0	6,700

18 Other Operating Revenue

Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball			
Basketball		150	
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	150	0
Revenue Not Related to Specific Teams			108,909
Total Revenue	0	150	108,909

19 Bowl Revenues Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Revenues	Bowl Revenues	Bowl Revenues
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	0	0	0

20 Athletic Student Aid *Total Dollar Amount* Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

<i>Total Equivalencies Awarded</i>	<input type="text" value="186.43"/>
<i>Total Students Receiving Aid</i>	<input type="text" value="310"/>

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.81	0	12.81	26	213,178

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.5	0	12.5	13	271,198
Football	59.08	5.74	64.82	79	1,472,519
Golf	3.16	0	3.16	8	74,542
Soccer	8.56	0	8.56	24	145,330
Track and Field, X-Country	9.86	0	9.86	33	212,720
Expenses Not Related to Specific Teams					
Totals	105.97	5.74	111.71	183	2,389,487

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.14	0	13.14	15	263,214
Golf	5.25	0	5.25	7	93,434
Soccer	13.27	0	13.27	26	185,293
Softball	10.37	0	10.37	21	183,362
Tennis	6.52	0	6.52	8	161,684
Track and Field, X-Country	15.31	0	15.31	38	224,311
Volleyball	10.86	0	10.86	12	204,741
Expenses Not Related to Specific Teams					
Totals	74.72	0	74.72	127	1,316,039

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams	0	0	0	0	184,575
Totals	0	0	0	0	184,575

21 Guarantees Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	<input type="text" value="700"/>	<input type="text"/>	<input type="text"/>

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Basketball	65,000	10,400	
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	65,700	10,400	0
Expenses Not Related to Specific Teams			
Total Expenses	65,700	10,400	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	111,713	2,000	2	2	105,142	3,200
Basketball	1	1	177,960		3	3	184,764	
Football	1	0.82	189,061	3,250	9	9	606,580	27,250
Golf	1	1	71,308		0	0	0	

Men's Teams Head Coaches

Men's Teams Assistant Coaches

Sport	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities		Coaching Salaries, Benefits and Bonuses paid by a Third Party		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities		Coaching Salaries, Benefits and Bonuses paid by a Third Party	
Soccer	1	1	68,466	11,000	1	1	47,151	11,400		
Track and Field, X-Country	1	0.44	51,737		1	0.5	22,579			
Subtotal All Teams	6	5.26	670,245	16,250	16	15.5	966,216	41,850		
Expenses Not Related to Specific Teams										
Total Expenses			670245	16250			966216	41850		

Women's Teams Coaching Expenses

Women's Teams Head Coaches

Women's Teams Assistant Coaches

Sport	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities		Coaching Salaries, Benefits and Bonuses paid by a Third Party		Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities		Coaching Salaries, Benefits and Bonuses paid by a Third Party	
Basketball	1	1	140,027		3	3	142,431			
Golf	1	1	68,686		0	0	0			
Soccer	1	1	77,571	7,975	1	0.62	36,824	8,000		
Softball	1	1	84,034	8,176	2	2	89,332	11,328		
Tennis	1	0.93	52,587		0	0	0			
Track and Field, X-Country	1	0.56	65,766		2	1.36	64,467			
Volleyball	1	1	75,764	5,000	2	2	92,350	22,000		
Subtotal All Teams	7	6.49	564,435	21,151	10	8.98	425,404	41,328		
Expenses Not Related to Specific Teams										
Total Expenses			564435	21151			425404	41328		

24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities

\$1,280,655

Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party

\$12,900

Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	11,254	1,850				
Basketball	11,008		18,030			
Football	74,970	8,550				
Golf	0		8,874			
Soccer	11,326	0	7,767	1,450		
Softball			8,335	1,050		
Tennis			2,366			
Track and Field, X-Country	0		11,305			
Volleyball			2,003	0		
Others						
Subtotal All Teams	108,558	10,400	58,680	2,500	0	0
Expenses Not Related to Specific Teams					1,113,417	
Total Expenses	108,558	10,400	58,680	2,500	1,113,417	0

26 Severance Payments

\$0

Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	10,708		
Basketball	85,196	32,028	
Football	65,498		
Golf	1,152	1,760	
Soccer	8,767	10,274	
Softball		10,886	
Tennis		4,719	
Track and Field, X-Country	11,861	12,732	
Volleyball		21,584	
Others			
Subtotal All Teams	183,182	93,983	0
Expenses Not Related to Specific Teams			
Total Expenses	183,182	93,983	0

28 Team Travel Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	125,964		
Basketball	199,170	164,983	
Football	217,877		
Golf	40,196	49,015	

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Soccer	79,467	49,920	
Softball		108,242	
Tennis		21,066	
Track and Field, X-Country	139,823	120,059	
Volleyball		73,291	
Others			
Subtotal All Teams	802,497	586,576	0
Expenses Not Related to Specific Teams			
Total Expenses	802,497	586,576	0

29 Sports Equipment, Uniforms and Supplies Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Baseball	26,937		
Basketball	38,255	41,632	
Football	102,747		
Golf	15,226	11,663	
Soccer	12,151	17,865	
Softball		16,163	
Tennis		12,079	
Track and Field, X-Country	29,439	23,476	
Volleyball		16,174	
Others			
Subtotal All Teams	224,755	139,052	0
Expenses Not Related to Specific Teams			32,615
Total Expenses	224,755	139,052	32,615

30 Game Expenses Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	52,270		

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Basketball	50,107	46,480	
Football	103,083		
Golf	7,046	7,461	
Soccer	17,064	29,562	
Softball		27,598	
Tennis		12,539	
Track and Field, X-Country	14,991	15,100	
Volleyball		29,948	
Others			
Subtotal All Teams	244,561	168,688	0
Expenses Not Related to Specific Teams			127,664
Total Expenses	244,561	168,688	127,664

31 Fund Raising, Marketing and Promotion Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			11,521
Total Expenses	0	0	11,521

32 Sports Camp Expenses Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	7,573		
Basketball			
Football	41,961		
Golf			
Soccer	20,731	22,993	
Softball		20,226	
Tennis		3,145	
Track and Field, X-Country			
Volleyball		14,263	
Others			
Subtotal All Teams	70,265	60,627	0
Expenses Not Related to Specific Teams			
Total Expenses	70,265	60,627	0

33 Spirit Groups Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
 Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			59,203
Total Expenses	0	0	59,203

34 Athletic Facilities Debt Service, Leases and Rental Fee

\$547,265

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			547,265
Total Expenses	0	0	547,265

35 Direct Overhead and Administrative Expenses

\$507,867

Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			507,867
Total Expenses	0	0	507,867

36 Indirect Institutional Support Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.
Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			196,669
Total Expenses	0	0	196,669

37 Medical Expenses and Insurance Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Baseball	9,962		

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Basketball	4,973	5,255	
Football	57,946		
Golf	3,280	3,681	
Soccer	14,261	6,020	
Softball		6,044	
Tennis		3,697	
Track and Field, X-Country	7,794	8,236	
Volleyball		3,926	
Others			
Subtotal All Teams	98,216	36,859	0
Expenses Not Related to Specific Teams			
Total Expenses	98,216	36,859	0

38 Memberships and Dues Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball		1,110	
Football	1,170		
Golf	370	506	
Soccer	13,847	150	
Softball		303	
Tennis		540	
Track and Field, X-Country	350	262	
Volleyball		665	
Others			
Subtotal All Teams	15,737	3,536	0
Expenses Not Related to Specific Teams			45,354
Total Expenses	15,737	3,536	45,354

39 Student-Athlete Meals (non-travel) Include meal allowance and food/snacks provided to student-athletes.
 Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)
Baseball	2,489		
Basketball	933	871	
Football	6,906		
Golf	622	436	
Soccer	1,991	1,742	
Softball		1,618	
Tennis		498	
Track and Field, X-Country	2,178	2,986	
Volleyball		1,431	
Others			
Subtotal All Teams	15,119	9,582	0
Expenses Not Related to Specific Teams			
Total Expenses	15,119	9,582	0

40 Other Operating Expenses

\$189,214

Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	5,224		
Basketball	6,995	3,015	
Football	12,065		
Golf	1,161	1,379	
Soccer	5,156	4,821	
Softball		4,171	
Tennis		319	
Track and Field, X-Country	956	593	
Volleyball		2,939	
Others			
Subtotal All Teams	31,557	17,237	0
Expenses Not Related to Specific Teams			140,420
Total Expenses	31,557	17,237	140,420

41 Bowl Expenses

Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	0	0	0

Total Operating Expenses

Total of Categories 20-41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	690,164	<input type="text"/>	<input type="text"/>
Basketball	1,095,559	869,476	<input type="text"/>
Football	2,991,433	<input type="text"/>	<input type="text"/>
Golf	214,903	246,895	<input type="text"/>
Soccer	468,108	468,227	<input type="text"/>
Softball	<input type="text"/>	580,868	<input type="text"/>
Tennis	<input type="text"/>	275,239	<input type="text"/>
Track and Field, X-Country	494,428	549,293	<input type="text"/>
Volleyball	<input type="text"/>	566,079	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	5,954,595	3,556,077	0
Expenses Not Related to Specific Teams	0	0	2,966,570

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Total Expenses	5,954,595	3,556,077	2,966,570

Other Reporting Items

AUP Data Categories:

Excess Transfers to Institution:

50 - Excess Transfers to Institution: FY15: \$0

Conference Realignment Expenses:

51 - Conference Realignment Expenses: FY15:

Total debt outstanding on athletic and university facilities:

52 - Total Athletics Related Debt: FY15: \$6,432,838

53 - Total Institutional Debt: FY15: \$167,337,007

Value of Athletics Dedicated and Institutional Endowments:

54 - Athletics Dedicated Endowments: FY15: \$713,099

55 - Institutional Endowments: FY15: \$29,145,291

Total Athletics Related Capital Expenditures:

56 - Athletics Related Capital Expenditures: FY15:

Other Data Categories:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses: FY15: \$177,620,732

Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service: FY15: \$628,827

Institution's Annual Debt Service: FY15: \$34,228,625

Institution's Education and General Expenses:

E & G: FY15: \$133,082,233

Average Cost of Full Grant-In-Aid:

In-State: FY15: \$15,071

Out-of-State: FY15: \$20,989

Average Cost of Attendance:

In-State: FY15: \$20,542

Out-of-State: FY15: \$26,460

Revenue Distribution

Sports Sponsored

Men's Sports	Women's Sports	Mixed Sports
<input checked="" type="checkbox"/> Baseball	<input checked="" type="checkbox"/> Softball	
<input checked="" type="checkbox"/> Football	<input checked="" type="checkbox"/> Women's Basketball	
<input checked="" type="checkbox"/> Men's Basketball	<input checked="" type="checkbox"/> Women's Cross Country	
<input checked="" type="checkbox"/> Men's Cross Country	<input checked="" type="checkbox"/> Women's Golf	
<input checked="" type="checkbox"/> Men's Golf	<input checked="" type="checkbox"/> Women's Soccer	
<input checked="" type="checkbox"/> Men's Soccer	<input checked="" type="checkbox"/> Women's Tennis	
<input checked="" type="checkbox"/> Men's Track, Indoor	<input checked="" type="checkbox"/> Women's Track, Indoor	
<input checked="" type="checkbox"/> Men's Track, Outdoor	<input checked="" type="checkbox"/> Women's Track, Outdoor	
	<input checked="" type="checkbox"/> Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 9	Total Mixed Sports Sponsored: 0
Current Year's Submission of Sports Sponsored: 17	Previous Year's Submission of Sports Sponsored: 17	Variance: 0

Grants-in-Aid

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	12.81	0	12.81
Football	59.08	5.74	64.82
Men's Basketball	12.5	0	12.5
Men's Track/X-Country	9.86	0	9.86
Men's Golf	3.16	0	3.16
Men's Soccer	8.56	0	8.56
Total Men's	105.97	5.74	111.71

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Softball	10.37	0	10.37
Women's Basketball	13.14	0	13.14
Women's Track/X-Country	15.31	0	15.31
Women's Golf	5.25	0	5.25
Women's Soccer	13.27	0	13.27
Women's Tennis	6.52	0	6.52
Women's Volleyball	10.86	0	10.86
Total Women's	74.72	0	74.72

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies
190.06

Current Year Total Rev Dist Equivalencies
186.43

Variance Between Prior and Current Year
-3.63(-2.00%)

Athletics Participation

Table 1 533 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		14	15				
Cross Country		23	27				
Football		108					
Golf		10	7				
Soccer		28	27				
Softball			22				
Tennis			8				
Track, Indoor		51	46	51	46	23	26
Track, Outdoor		51	47	51	47	23	27
Volleyball			14				
Others							
Total Participants		320	213	102	93	46	53
Participant Proportion		60.0%	40.0%				
Unduplicated Count of Participants		261	158				

Head Coach Assignments - Men's

Table 2A

6

Table 2A --- Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part-Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football		1	1					
Golf	1		1					
Soccer	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	4	2	6	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B Table 2B - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Soccer	1		1					
Softball	1		1					
Tennis		1	1					
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	2	2	4	0	3	0	3	0

Assistant Coach Assignments - Men's

Table 3A Table 3A --- Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Football	9		9					
Golf								
Soccer	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	15	1	16	0	0	0	0	0

Assistant Coach Assignments - Women's

Table 3B Table 3B --- Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf								
Soccer		1	1					
Softball					2		2	
Tennis								
Track and Field, X-Country		2	2					
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	2	3	5	0	5	0	5	0

Operating Expenses

Table 4 - Operating Expenses

\$2,166,129

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	205,171		5,862	
Basketball	287,532	253,095	20,538	16,873
Football	423,707		3,923	
Golf	62,468	68,139	6,247	9,734
Soccer	108,682	97,347	3,882	3,605
Softball		152,003		6,909
Tennis		45,684		5,711
Track and Field, X-Country	184,253	158,635	1,474	1,322
Volleyball		119,413		8,530
Others				
Total Operating Expense	1,271,813	894,316	3,974	4,199
Percent of Total	58.7%	41.3%		

Comments

Comments

Please include any comments.

Revenue item #6, a new sport facility for Beach Volleyball has been added, 50% cost sharing.

Revenues By Sport

Expenses By Sport

Table 8 -- Expenses. \$11,599,829 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	683,114			683,114
Basketball	1,095,559	869,476		1,965,035
Football	2,952,383			2,952,383
Golf	214,903	246,895		461,798
Soccer	445,708	450,802		896,510
Softball		580,314		580,314
Tennis		275,239		275,239
Track and Field, X-Country	494,428	549,293		1,043,721
Volleyball		539,079		539,079
Others				0
Total Expenses excluding football and basketball	1,838,153	2,621,622	0	4,459,775
Total Expenses	5,886,095	3,491,098	0	9,377,193
Expenses Not Related to Specific Teams			2,222,636	2,222,636
Grand Total Expenses	5,886,095	3,491,098	2,222,636	11,599,829

Miscellaneous Information

Athletically Related Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Men's Teams	\$2,389,487
Women's Teams	\$1,316,039
Total Amount	\$3,705,526

Recruiting Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$183,182
Women's Teams	\$93,983
Total Amount	\$277,165

Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$127,423	5.26	\$111,708	6
Women's Teams	\$86,970	6.49	\$80,634	7

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$62,337	15.5	\$80,389	16
Women's Teams	\$47,372	8.98	\$42,540	10

Statement of Revenues and Expenses

Reporting Institution: University of Central Arkansas

Reporting Year (FY): 2016

Statement of Revenues and Expenses
For the year ended June 30, 2016 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$353,391	\$26,237	\$10,549	\$41,554	\$0	\$431,731
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$1,194,824	\$449,764	\$356,949	\$1,794,374	\$1,129,445	\$4,925,356
4	Direct Institutional Support	\$1,056,269	\$388,178	\$310,797	\$1,560,739	\$1,041,191	\$4,357,174
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$76,705	-\$76,705
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$196,669	\$196,669
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$350,000	\$338,080	\$20,000	\$31,750	\$0	\$739,830
8	Contributions	\$29,838	\$10,522	\$14,299	\$1,000	\$91,073	\$146,532
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$39,050	\$0	\$0	\$94,429	\$0	\$133,479
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$981,303	\$981,303
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$26,270	\$4,845	\$0	\$31,115
14	Program, Novelty, Parking and Concession Sales	\$0	\$0	\$0	\$0	\$28,440	\$28,440
15	Royalties, Licensing, Advertisement and Sponsorships	\$25,167	\$0	\$6,667	\$8,167	\$484,851	\$524,852
16	Sports Camp Revenues	\$51,569	\$0	\$0	\$108,900	\$0	\$160,469
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$6,700	\$6,700
18	Other Operating Revenue	\$0	\$0	\$150	\$0	\$108,909	\$109,059
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$3,099,908	\$1,212,781	\$745,681	\$3,645,758	\$3,991,876	\$12,696,004
<i>Expenses</i>							
20	Athletic Student Aid	\$1,472,519	\$271,198	\$263,214	\$1,698,595	\$184,575	\$3,890,101
21	Guarantees	\$0	\$65,000	\$10,400	\$700	\$0	\$76,100
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$795,641	\$362,724	\$282,458	\$1,185,477	\$0	\$2,626,300
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$30,500	\$0	\$0	\$90,079	\$0	\$120,579
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$74,970	\$11,008	\$18,030	\$63,230	\$1,113,417	\$1,280,655
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$8,550	\$0	\$0	\$4,350	\$0	\$12,900
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$65,498	\$85,196	\$32,028	\$94,443	\$0	\$277,165

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
28	Team Travel	\$217,877	\$199,170	\$164,983	\$807,043	\$0	\$1,389,073
29	Sports Equipment, Uniforms and Supplies	\$102,747	\$38,255	\$41,632	\$181,173	\$32,615	\$396,422
30	Game Expenses	\$103,083	\$50,107	\$46,480	\$213,579	\$127,664	\$540,913
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$11,521	\$11,521
32	Sports Camp Expenses	\$41,961	\$0	\$0	\$88,931	\$0	\$130,892
33	Spirit Groups	\$0	\$0	\$0	\$0	\$59,203	\$59,203
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$547,265	\$547,265
35	Direct Overhead and Administrative Expenses	\$0	\$0	\$0	\$0	\$507,867	\$507,867
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$196,669	\$196,669
37	Medical Expenses and Insurance	\$57,946	\$4,973	\$5,255	\$66,901	\$0	\$135,075
38	Memberships and Dues	\$1,170	\$0	\$1,110	\$16,993	\$45,354	\$64,627
39	Student-Athlete Meals (non-travel)	\$6,906	\$933	\$871	\$15,991	\$0	\$24,701
40	Other Operating Expenses	\$12,065	\$6,995	\$3,015	\$26,719	\$140,420	\$189,214
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$2,991,433	\$1,095,559	\$869,476	\$4,554,204	\$2,966,570	\$12,477,242
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$108,475	\$117,222	-\$123,795	-\$908,446	\$1,025,306	\$218,762