School Info

Reporting Institution: University of Central Arkansas

Reporting Year (FY): 2016

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

☑ We agree to release the institution's data to the conference,

Institutional Contacts:

Primary Contact Person:*	Linda Lentz	Title:	Budget Director
Phone:	(501)450-5566	Email:*	llentz@uca.edu
CEO:*	Kelley Erstine	CEO Email:*	kerstine@uca.edu
University CFO:*	Diane Newton	University CFO Email:*	dnewton@uca.edu
Auditors:	Conner & Sartain, Certified Public Accountants	AUP Report Date:	01/13/2017

Classification & Conference:

NCAA Primary Division: I-FCS

Southland Conference

Athletic Conference: S Undergraduates by Gender:

Use fall semester 2015 enrollment figures for FY 2016

	Number	Percent	
Male Undergraduates:	3,270	39.7%	FY15: 3,288
Female Undergraduates:	4,965	60.3%	FY15: 4,809
Total Undergraduates:	8,235		FY15: 8,097

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	Ø		
Basketball	Ø	Ø	
Beach Volleyball			
Bowling	0		
Cross Country	820	62)	
Equestrian			
Fencing			
Field Hockey	0		
Football	2		
Golf	SZ0	82)	0
Gymnastics			
Ice Hockey		0	
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	Ø	Ø	
Softball		Ø	
Swimming and Diving	0	0	
Tennis		፟	
Track, Indoor	2	Ø	
Track, Outdoor	Ø	Ø	
Triathlon			
Volleyball	0	Ø	
Water Polo			
Wrestling			
Others			
Totals	8	9	0

ID	Item	Amount	Definition
Re	venues		
1	Ticket Sales	\$431,731	Input revenue received for sales of admissions to athletic events. This may include: Public and faculty sales. Student sales Shipping and Handling fees.
			Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other Government	\$0	Input state, municipal, federal and other appropriations made in support of athletics.
	Support		This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. Any state or other government support appropriated to the university, for which the university determines the
			dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	\$4,925,356	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$4,357,174	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
			 Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) Federal work study support for student workers employed by athletics. Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
5	Less - Transfers to Institution	-\$76,705	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution
6	Indirect Institutional Support	\$196,669	Input value of costs covered and services provided by the institution to athletics but not charged to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities.
			Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental
		18	fees for alhletic facilities, but not charging to athletics, include those amounts in Category 6A.
8A	Indirect Institutional Support - Athletic Facilities Debt Service,	\$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fee for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics
	Lease and Rental Fees		Do not report depreciation.
			Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging the athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses of the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees	\$739,830	Input revenue received from participation in away games.
8	Contributions	\$146,532	Input contributions provided and used by athletics in the reporting year including: Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. Amounts received above face value for tickets. Contributions shall include cash and marketable securities.
			Do not report: • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.

ID	Item	Amount	Definition
9	In-Kind	\$0	Input market value of in-kind contributions in the reporting year including: • Dealer provided automobiles, • Equipment, • Services, • Nutritional product,
			Ail in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.
			Please offset in-kind values in the appropriate expense category.
10	Compensation and Benefits provided by a third party	\$133,479	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2, These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation.
			 Media income. Shoe and apparel income.
			The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	\$0	Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.
			Consult with your conference offices if you do not have the media rights distribution amount available.
12	NCAA Distributions	\$981,303	Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.
			In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.
13	Conference Distributions (Non Media and Non Bowl)	\$31,115	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
			Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.
14	Program, Novelty, Parking and Concession Sales	\$28,440	Input revenues from:
			Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$524,852	Input revenues from:
			An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$160,469	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$6,700	Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income</u> <u>used for athletics operations in the reporting year.</u>
			This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.
			Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year,
18	Other Operating Revenue	\$109,059	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.
			If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including:
		90	Expense reimbursements.
			Ticket sales,
	Total Operating Revenues	\$12,696,004	Total of Categories 1-19,
Exp	penses		
20	Athletic Student Aid	\$3,890,101	Input the total amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
			Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility medical eligibility equivalencies in column B. Please note that these equivalency calculations should NOT include other expenses related to attendance. Enter the actual number of student athletes receiving athletiaid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.
			Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams, It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number Students, and Dollars (all 3 required for at least one sport).
			This information can be managed within the NCAA's Compliance Assistance (CA) software. The informatic entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.
21	Guarantees	\$76,100	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expense
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,626,300	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entiti W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.
			Place any severance payments in Category 26.
			Note: Bonuses related to participation in a post-season bowl game should be included in Category 41,
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$120,579	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guarantee by the institution, but not included on the institutions W-2 including: Car stipend. Country club membership. Allowances for clothing, housing, entertainment. Speaking fees. Camps compensation. Media income.
			Shoe and apparel income, Expense Category 23 and 25 should equal Category 10.
			Note: Bonuses related to participation in a post-season bowl game should be included in Category 41,
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,280,655	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: Gross wages and bonuses. Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.
			Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., direct of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$12,900	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend, • Country club membership, • Allowances for clothing, housing, entertainment, • Speaking fees. • Camps compensation. • Media income.
			Shoe and apparel income.

ID	Item	Amount	Definition
26	Severance Payments	\$0	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$277,165	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such, include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
28	Team Travel	\$1,389,073	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season bowls should be included in Category 41.
29	Sports Equipment, Uniforms and	\$396,422	Input items that are provided to the teams only. Equipment amounts are those expended from current or
	Supplies	\$330,422	operating funds, include value of in-kind equipment provided. Note: Expenses related to post-season bowls should be included in Category 41.
30	Game Expenses	\$540.04Q	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition,
		\$540,913	including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.
			Note: Expenses related to post-season bowls should be included in Category 41
31	Fund Raising, Marketing and Promotion	\$11,521	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$130,892	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$59,203	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
			Note: Expenses related to post-season bowls should be included in Category 41.
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$547,265	Input debt service payments (principal and interest, including internal loan programs), leases and rental feet for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).
			Do not report depreciation
			Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$507,867	 Input overhead and administrative expenses paid by or charged directly to athletics including: Administrative/Overhead fees charged by the institution to athletics. Facilities maintenance.
			Security. Risk Management.
			• Utilities.
			Equipment Repair. Telephone.
			Other Administrative Expenses.
36	Indirect Institutional Support	\$196,669	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance,
			• Security.
			Risk Management. Utilities.
			Equipment Repair.
			Telephone. Other Administrative Expenses.
			Do not report depreciation.
			Note: This category should equal Category 6.
37	Medical Expenses and Insurance	\$135,075	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$64,627	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$24,701	Include meal allowance and food/snacks provided to student-athletes,

ID	Item	Amount	Definition
40	Other Operating Expenses	\$189,214	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:
			Non-team travel (conferences, etc.).
			Team banquets and awards.
			If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
41	Bowl Expenses	\$0	Input all expenditures related to participation in a post-season bowl game, including:
		·	Team travel, lodging and meal expenses.
			Bonuses related to bowl participation.
			Spirit groups.
			• Uniforms.
	Total Operating Expenses	\$12,477,242	Total of Categories 20-41.

	Public a Student Shipping	g and Handling fees.			adly is Catagon 9 (Contributions)
	Please report				orily in Category 8 (Contributions).
		Men's Teams Only	Women's Teams	s Only	Not Allocated by Gender
Revenues by Source		Ticket Sales	Ticket Sales		Ticket Sales
Jaseball		36	3,127		L
lasketball		26	3,237	10,549	
oolball		353	3,391		
Golf			0	0	
occer			0	2,157	
oftball		}		0	\
ennis					
		Jane 1		0	
rack and Field, X-Country			0)	0	L
olleyball				3,270	
thers					
ubtotal All Teams		415	5,755	15,976	0
tevenue Not Related to Specific	c Teams	2)			
otal Revenue		415	5,755	15,976	0
Direct State or Other Government Support		the institution cannot reallocate.	ecifically earmarked for the	ne athletics departme a university, for which	nt by government agencies for which the university determines the dollar
	Men's Team	This amount includes funding sp the institution cannot reallocate. Any state or other government s allocation to the athletics departs S Only Or Other Government	pecifically earmarked for the upport appropriated to the ment shall be reported in lower than the control of th	ne athletics department on athletics department on athletics department on athletics department on the athletic department of the athletics department on the athletics department on the athletics department on the athletic department of the athletics department on the athletics department on the athletics dep	the university determines the dollar pport (Category 4). Allocated by Gender ect State or Other Government
Government Support	Men's Team	This amount includes funding sp the institution cannot reallocate. Any state or other government s allocation to the athletics departs S Only Or Other Government	ecifically earmarked for the upport appropriated to the ment shall be reported in lowers Teams Only	ne athletics department on athletics department on athletics department on athletics department on the athletic department of the athletics department on the athletics department on the athletics department on the athletic department of the athletics department on the athletics department on the athletics dep	nt by government agencies for which the university determines the dollar pport (Category 4). Allocated by Gender
Government Support evenues by Source aseball	Men's Team	This amount includes funding sp the institution cannot reallocate. Any state or other government s allocation to the athletics departs S Only Or Other Government	pecifically earmarked for the upport appropriated to the ment shall be reported in lower than the control of th	ne athletics department on athletics department on athletics department on athletics department on the athletic department of the athletics department on the athletics department on the athletics department on the athletic department of the athletics department on the athletics department on the athletics dep	the university determines the dollar pport (Category 4). Allocated by Gender ect State or Other Government
Government Support evenues by Source aseball	Men's Team	This amount includes funding sp the institution cannot reallocate. Any state or other government s allocation to the athletics departs S Only Or Other Government	pecifically earmarked for the upport appropriated to the ment shall be reported in lower than the control of th	ne athletics department on athletics department on athletics department on athletics department on the athletic department of the athletics department on the athletics department on the athletics department on the athletic department of the athletics department on the athletics department on the athletics dep	the university determines the dollar pport (Category 4). Allocated by Gender ect State or Other Government
	Men's Team	This amount includes funding sp the institution cannot reallocate. Any state or other government s allocation to the athletics departs S Only Or Other Government	pecifically earmarked for the upport appropriated to the ment shall be reported in lower than the control of th	ne athletics department on athletics department on athletics department on athletics department on the athletic department of the athletics department on the athletics department on the athletics department on the athletic department of the athletics department on the athletics department on the athletics dep	the university determines the dollar pport (Category 4). Allocated by Gender ect State or Other Government
evenues by Source aseball asketball potball	Men's Team	This amount includes funding sp the institution cannot reallocate. Any state or other government s allocation to the athletics departs S Only Or Other Government	pecifically earmarked for the upport appropriated to the ment shall be reported in lower than the control of th	ne athletics department on athletics department on athletics department on athletics department on the athletic department of the athletics department on the athletics department on the athletics department on the athletic department of the athletics department on the athletics department on the athletics dep	the university determines the dollar pport (Category 4). Allocated by Gender ect State or Other Government
evenues by Source aseball asketball botball	Men's Team	This amount includes funding sp the institution cannot reallocate. Any state or other government s allocation to the athletics departs S Only Or Other Government	pecifically earmarked for the upport appropriated to the ment shall be reported in lower than the control of th	ne athletics department on athletics department on athletics department on athletics department on the athletic department of the athletics department on the athletics department on the athletics department on the athletic department of the athletics department on the athletics department on the athletics dep	the university determines the dollar pport (Category 4). Allocated by Gender ect State or Other Government
evenues by Source aseball asketball ootball oof	Men's Team	This amount includes funding sp the institution cannot reallocate. Any state or other government s allocation to the athletics departs S Only Or Other Government	pecifically earmarked for the upport appropriated to the ment shall be reported in lower than the control of th	ne athletics department on athletics department on athletics department on athletics department on the athletic department of the athletics department on the athletics department on the athletics department on the athletic department of the athletics department on the athletics department on the athletics dep	the university determines the dollar pport (Category 4). Allocated by Gender ect State or Other Government
evenues by Source aseball asketball ootball	Men's Team	This amount includes funding sp the institution cannot reallocate. Any state or other government s allocation to the athletics departs S Only Or Other Government	pecifically earmarked for the upport appropriated to the ment shall be reported in lower than the control of th	ne athletics department on athletics department on athletics department on athletics department on the athletic department of the athletics department on the athletics department on the athletics department on the athletic department of the athletics department on the athletics department on the athletics dep	the university determines the dollar pport (Category 4). Allocated by Gender ect State or Other Government

	Men's Teams Only Direct State or Other Government		o's Teams Only State or Other Government	Not Allocated by Gender Direct State or Other Government
Revenues by Source	Support	Suppo	t	Support
Others				
Subtotal All Teams		0	0	į į
Revenue Not Related to Specific				
Total Revenue		0	0	
B Student Fees \$4,9	25,356 Input student fees assessed a	and restricted f	or support of intercollegiate athletics	
	Men's Teams Only		Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees		Student Fees	Student Fees
Baseball		277,331		
Basketball		449,764	356,94	9
Football		1,194,824		
Golf		88,225	101,35	58
Soccer		174,467	175,63	30
Softball			221,72	24
Fennis			111,70	03
rack and Field, X-Country		202,979	225,50	93
/olleyball			215,45	54
Others				
Subtotal All Teams		2,387,590	1,408,32	n] [
Revenue Not Related to Specific Te	ams			1,129,445
otal Revenue		2,387,590	1,408,32	1,129,445
Direct Institutional \$4,357,1	Unrestricted funds allocated transfers) Federal work study support Endowment unrestricted inc	to the athletic for student wo come, spending	policy distributions and other inves	
Revenues by Source	Direct Institutional Su	pport	Direct Institutional Support	Direct Institutional Support
Baseball		246 ,610		7
Basketball		388,178	310,79	97
Football	· · · · · · · · · · · · · · · · · · ·	1,056,269	510,78	
Golf			67.73	9
		76,145	87,71	
Soccer		151,111	151,58	

1476	en's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source Di	rect Institutional Support	Direct Institutional Support	Direct Institutional Support
Softball		195,401	
ennis		96,408	
rack and Field, X-Country	175,186	194,625	
olleyball		185,952	
thers			
ubtotal All Teams	2,093,499	1,222,484	
evenue Not Related to Specific Teams			1,041,1
otal Revenue	2,093,499	1,222,484	1,041,1
Transfers to funds back to the may not exceed Category 50 - ex	institution in the reporting year, re	esented in Categories 3-4 and the athlet aport the transfer amount as a negative it ers back to the institution in excess of Categories. Women's Teams Only	n this category. The transfer amour
evenues by Source Less	- Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
aseball			
sketball			
ootball			
olf			
occer			
ftball			
ennis			
ack and Field, X-Country			
olleyball			
hers			
ubtotal All Teams	0	0	
evenue Not Related to Specific Teams			-76,70
tal Revenue	0	0	-76,70
Support Adm Facil Secu Risk Utiliti Do not inclu Note: This of	inistrative services provided by the ities maintenance, rity. Management. es. ide depreciation,	ovided by the institution to athletics but not charged so university to athletic so university	such as HR, Accounting and IT.

Revenues by Source		Indirect Institution	al Support	Indirect Institutional Suppo	rt Indi	ect Institutional Support
3aseball				1		
Basketball				·		
Football				<u> </u>		
Golf					={}=	
Soccer						
				\		ev or the KD Winer.
Softball						
ennis				-		
rack and Field, X-Cou	ntry					
/olleyball						
Others						
Subtotal All Teams			0		0 ;	0
Revenue Not Related to	o Specific Teams					196,669
Total Revenue			0	<u> </u>	0	196,669
		1				
Athletic Facilities D Lease and Rental f		for athletic Do not rep Note: If the to athletics	s facilities for the r ort depreciation. e institution is payin s, this category will	ng for all athletic facilities debt	nstitution to ath service, lease a or other entitle:	etics but not charged to athletic nd rental fees and not charging s are also paying these expense
Athletic Facilities D	ebt Service,	for athletic Do not rep Note: If the to athletics	s facilities for the r ort depreciation. e institution is payin s, this category will	eporting year provided by the ing for all athletic facilities debt equal Category 34. If athletics directly to athletics, this catego	nstitution to ath service, lease a or other entitle:	etics but not charged to athletic nd rental fees and not charging s are also paying these expense Category 34.
Athletic Facilities D	ebt Service, Fees Men's Teams Only Indirect Institutional	for athletic Do not rep Note: If the to athletics or the instit	s facilities for the rort depreciation. institution is payin, this category will tution is charging of Women's Team	eporting year provided by the ing for all athletic facilities debt equal Category 34. If athletics directly to athletics, this categors Only	nstitution to athinservice, lease a or other entities by will not equal Not Allocate Indirect Institution to athinsert Institution to athinsert Institution to athinsert Institution to athinservice in the state of	etics but not charged to athletic nd rental fees and not charging s are also paying these expense Category 34. d by Gender tutional Support - Athletic
Athletic Facilities D Lease and Rental F	ebt Service, Fees Men's Teams Only	for athletic Do not rep Note: If the to athletics or the instit	s facilities for the rort depreciation. institution is payin, this category will tution is charging of Women's Team	eporting year provided by the ing for all athletic facilities debt equal Category 34. If athletics directly to athletics, this catego	nstitution to athinservice, lease a or other entities by will not equal Not Allocate Indirect Institution to athinsert Institution to athinsert Institution to athinsert Institution to athinservice in the state of	etics but not charged to athletic nd rental fees and not charging s are also paying these expense Category 34.
Athletic Facilities D Lease and Rental f	ebt Service, Fees Men's Teams Only Indirect Institutional Facilities Debt Service	for athletic Do not rep Note: If the to athletics or the instit	s facilities for the rort depreciation. institution is paying, this category will tution is charging of Women's Team Indirect Institut Facilities Debt	eporting year provided by the ing for all athletic facilities debt equal Category 34. If athletics directly to athletics, this categors Only	nstitution to athinservice, lease a or other entities by will not equal Not Allocate Indirect Instites Delitation to athinsert Instites Delitation to athinsert Institutes Delitation to athinservices and athinservices are athinservices are athinservices and athinservices are athinservices and athinservices are athinservices and athinservices are attentional attention and athinservices are attentional attention at a supplication and attention at a supplication at	etics but not charged to athletic nd rental fees and not charging s are also paying these expense Category 34. d by Gender tutional Support - Athletic
Athletic Facilities D Lease and Rental F Revenues by Source	ebt Service, Fees Men's Teams Only Indirect Institutional Facilities Debt Service	for athletic Do not rep Note: If the to athletics or the instit	s facilities for the rort depreciation. institution is paying, this category will tution is charging of Women's Team Indirect Institut Facilities Debt	eporting year provided by the ing for all athletic facilities debt equal Category 34. If athletics directly to athletics, this categors Only	nstitution to athinservice, lease a or other entities by will not equal Not Allocate Indirect Instites Delitation to athinsert Instites Delitation to athinsert Institutes Delitation to athinservices and athinservices are athinservices are athinservices and athinservices are athinservices and athinservices are athinservices and athinservices are attentional attention and athinservices are attentional attention at a supplication and attention at a supplication at	etics but not charged to athletic nd rental fees and not charging s are also paying these expense Category 34. d by Gender tutional Support - Athletic
Athletic Facilities D Lease and Rental F Revenues by Source Jaseball	ebt Service, Fees Men's Teams Only Indirect Institutional Facilities Debt Service	for athletic Do not rep Note: If the to athletics or the instit	s facilities for the rort depreciation. institution is paying, this category will tution is charging of Women's Team Indirect Institut Facilities Debt	eporting year provided by the ing for all athletic facilities debt equal Category 34. If athletics directly to athletics, this categors Only	nstitution to athinservice, lease a or other entities by will not equal Not Allocate Indirect Instites Delitation to athinsert Instites Delitation to athinsert Institutes Delitation to athinservices and athinservices are athinservices are athinservices and athinservices are athinservices and athinservices are athinservices and athinservices are attentional attention and athinservices are attentional attention at a supplication and attention at a supplication at	etics but not charged to athletic nd rental fees and not charging s are also paying these expense Category 34. d by Gender tutional Support - Athletic
Athletic Facilities D Lease and Rental F devenues by Source laseball lasketball	ebt Service, Fees Men's Teams Only Indirect Institutional Facilities Debt Service	for athletic Do not rep Note: If the to athletics or the instit	s facilities for the rort depreciation. institution is paying, this category will tution is charging of Women's Team Indirect Institut Facilities Debt	eporting year provided by the ing for all athletic facilities debt equal Category 34. If athletics directly to athletics, this categors Only	nstitution to athinservice, lease a or other entities by will not equal Not Allocate Indirect Instites Delitation to athinsert Instites Delitation to athinsert Institutes Delitation to athinservices and athinservices are athinservices are athinservices and athinservices are athinservices and athinservices are athinservices and athinservices are attentional attention and athinservices are attentional attention at a supplication and attention at a supplication at	etics but not charged to athletic nd rental fees and not charging s are also paying these expense Category 34. d by Gender tutional Support - Athletic
Athletic Facilities D Lease and Rental F tevenues by Source laseball lasketball ootball	ebt Service, Fees Men's Teams Only Indirect Institutional Facilities Debt Service	for athletic Do not rep Note: If the to athletics or the instit	s facilities for the rort depreciation. institution is paying, this category will tution is charging of Women's Team Indirect Institut Facilities Debt	eporting year provided by the ing for all athletic facilities debt equal Category 34. If athletics directly to athletics, this categors Only	nstitution to athinservice, lease a or other entities by will not equal Not Allocate Indirect Instites Delitation to athinsert Instites Delitation to athinsert Institutes Delitation to athinservices and athinservices are athinservices are athinservices and athinservices are athinservices and athinservices are athinservices and athinservices are attentional attention and athinservices are attentional attention at a supplication and attention at a supplication at	etics but not charged to athletic nd rental fees and not charging s are also paying these expense Category 34. d by Gender tutional Support - Athletic
Athletic Facilities D Lease and Rental F tevenues by Source laseball lasketball ootball	ebt Service, Fees Men's Teams Only Indirect Institutional Facilities Debt Service	for athletic Do not rep Note: If the to athletics or the instit	s facilities for the rort depreciation. institution is paying, this category will tution is charging of Women's Team Indirect Institut Facilities Debt	eporting year provided by the ing for all athletic facilities debt equal Category 34. If athletics directly to athletics, this categors Only	nstitution to athinservice, lease a or other entities by will not equal Not Allocate Indirect Instites Delitation to athinsert Instites Delitation to athinsert Institutes Delitation to athinservices and athinservices are athinservices are athinservices and athinservices are athinservices and athinservices are athinservices and athinservices are attentional attention and athinservices are attentional attention at a supplication and attention at a supplication at	etics but not charged to athletic nd rental fees and not charging s are also paying these expense Category 34. d by Gender tutional Support - Athletic
Athletic Facilities D Lease and Rental F tevenues by Source laseball lasketball lootball lootball	ebt Service, Fees Men's Teams Only Indirect Institutional Facilities Debt Service	for athletic Do not rep Note: If the to athletics or the instit	s facilities for the rort depreciation. institution is paying, this category will tution is charging of Women's Team Indirect Institut Facilities Debt	eporting year provided by the ing for all athletic facilities debt equal Category 34. If athletics directly to athletics, this categors Only	nstitution to athinservice, lease a or other entities by will not equal Not Allocate Indirect Instites Delitation to athinsert Instites Delitation to athinsert Institutes Delitation to athinservices and athinservices are athinservices are athinservices and athinservices are athinservices and athinservices are athinservices and athinservices are attentional attention and athinservices are attentional attention at a supplication and attention at a supplication at	etics but not charged to athletic nd rental fees and not charging s are also paying these expense Category 34. d by Gender tutional Support - Athletic
Athletic Facilities D Lease and Rental F tevenues by Source laseball lasketball lootball lootball	ebt Service, Fees Men's Teams Only Indirect Institutional Facilities Debt Service	for athletic Do not rep Note: If the to athletics or the instit	s facilities for the rort depreciation. institution is paying, this category will tution is charging of Women's Team Indirect Institut Facilities Debt	eporting year provided by the ing for all athletic facilities debt equal Category 34. If athletics directly to athletics, this category as Only	nstitution to athinservice, lease a or other entities by will not equal Not Allocate Indirect Instites Delitation to athinsert Instites Delitation to athinsert Institutes Delitation to athinservices and athinservices are athinservices are athinservices and athinservices are athinservices and athinservices are athinservices and athinservices are attentional attention and athinservices are attentional attention at a supplication and attention at a supplication at	etics but not charged to athletic nd rental fees and not charging s are also paying these expense Category 34. d by Gender tutional Support - Athletic
Athletic Facilities D Lease and Rental F Revenues by Source Baseball Gootball Gootball Gootball Gootball Gootball Gootball Gootball Gootball Gootball	ebt Service, Fees Men's Teams Only Indirect Institutional Facilities Debt Service	for athletic Do not rep Note: If the to athletics or the instit	s facilities for the rort depreciation. institution is paying, this category will tution is charging of Women's Team Indirect Institut Facilities Debt	eporting year provided by the ing for all athletic facilities debt equal Category 34. If athletics directly to athletics, this category as Only	nstitution to athinservice, lease a or other entities by will not equal Not Allocate Indirect Instites Delivers and the second of the second o	etics but not charged to athletic nd rental fees and not charging s are also paying these expense Category 34. d by Gender tutional Support - Athletic
Athletic Facilities D Lease and Rental F Revenues by Source Baseball Basketball Bootball	ebt Service, Fees Men's Teams Only Indirect Institutional Facilities Debt Service	for athletic Do not rep Note: If the to athletics or the instit	s facilities for the rort depreciation. institution is paying, this category will tution is charging of Women's Team Indirect Institut Facilities Debt	eporting year provided by the ing for all athletic facilities debt equal Category 34. If athletics directly to athletics, this category as Only	nstitution to athinservice, lease a or other entities by will not equal Not Allocate Indirect Instites Delivers and the second of the second o	etics but not charged to athletic nd rental fees and not charging s are also paying these expense Category 34. d by Gender tutional Support - Athletic
Athletic Facilities D Lease and Rental F Revenues by Source Baseball Basketball Gootball Goocer Boftball Fennis Frack and Field, C-Country Followball	ebt Service, Fees Men's Teams Only Indirect Institutional Facilities Debt Service	for athletic Do not rep Note: If the to athletics or the instit	s facilities for the rort depreciation. institution is paying, this category will tution is charging of Women's Team Indirect Institut Facilities Debt	eporting year provided by the ing for all athletic facilities debt equal Category 34. If athletics directly to athletics, this category as Only	nstitution to athinservice, lease a or other entities by will not equal Not Allocate Indirect Instites Delivers and the second of the second o	etics but not charged to athletic nd rental fees and not charging s are also paying these expense Category 34. d by Gender tutional Support - Athletic
Athletic Facilities D	ebt Service, Fees Men's Teams Only Indirect Institutional Facilities Debt Service	For athletic Do not rep Note: If the to athletics or the insti	s facilities for the rort depreciation. institution is paying, this category will tution is charging of Women's Team Indirect Institut Facilities Debt	eporting year provided by the ing for all athletic facilities debt equal Category 34. If athletics illrectly to athletics, this categors only Service, Lease and Rental	nstitution to athinservice, lease a or other entities by will not equal Not Allocate Indirect Instites Delivers and the second of the second o	etics but not charged to athletic and rental fees and not charging are also paying these expense Category 34. d by Gender tutional Support - Athletic bt Service, Lease and Rental
Athletic Facilities D Lease and Rental F Revenues by Source Baseball Basketball Golf Goccer Softball Fennis Frack and Field, K-Country Followball Others	ebt Service, Fees Men's Teams Only Indirect Institutional Facilities Debt Service	for athletic Do not rep Note: If the to athletics or the instit	s facilities for the rort depreciation. institution is paying, this category will tution is charging of Women's Team Indirect Institut Facilities Debt	eporting year provided by the ing for all athletic facilities debt equal Category 34. If athletics directly to athletics, this category as Only	nstitution to athinservice, lease a or other entities by will not equal Not Allocate Indirect Instites Delivers and the second of the second o	etics but not charged to athletic nd rental fees and not charging s are also paying these expense Category 34. d by Gender tutional Support - Athletic

Men's Teams Only Indirect Institutional Support - Athletic			titutional Support - Athletic	Not Allocated by Gender Indirect Institutional Support - Athletic		
Revenues by Source	Facilities Debt Service, Lease and F Revenues by Source Fees		ebt Service, Lease and Rental	Facilitie Fees	cilities Debt Service, Lease and Rental	
Total Revenue		0	0		0	
7 Guarantees	\$739,830	Input revenue received from partic	cipation in away games.			
		Men's Teams Only	Women's Teams Only		Not Allocated by Gender	
Revenues by Source		Guarantees	Guarantees		Guarantees	
		20,2	50		<u></u>	
Basketball		338,0	80	20,000		
ootball		350,0	00			
Golf			0	0		
Soccer		4,5	00	4,000		
Softball				0		
rennis					hammers of the	
		-}		0		
Frack and Field, X-Cour	ntry		0	0		
/olleyball				3,000		
Others						
Subtotal All Teams		712,8	30	27,000	C	
Revenue Not Related to	Specific Teams					
otal Revenue		712,8	30	27,000		
	\$146.532 Input contrib					
	• Amou opera • Funds faciliti • Amou Contribution Do not repor	es until funds are provided to athletic ibutions to be used in other reporting	ations, associations, foundations, of for the payment of debt service, leavets. securities. se for use. years.		ents or rental fee expenses for athleti	
	• Amou opera • Funds faciliti • Amou Contribution Do not repor	tions of the athletics program, sontributed by outside contributors fes in the reporting year. Into received above face value for tick shall include cash and marketable strict.	ations, associations, foundations, of for the payment of debt service, lea kets. securities,			
Revenues by Source Baseball	• Amou opera • Funds faciliti • Amou Contribution Do not repor	tions of the athletics program, so contributed by outside contributors fes in the reporting year. Ints received above face value for tick as shall include cash and marketable strt: es until funds are provided to athletic ibutions to be used in other reporting	ations, associations, foundations, of the payment of debt service, leavets. securities. securities. years. Women's Teams Only		ents or rental fee expenses for athleti	
Revenues by Source	• Amou opera • Funds faciliti • Amou Contribution Do not repor	tions of the athletics program, so contributed by outside contributors fes in the reporting year. Ints received above face value for tick as shall include cash and marketable strt: es until funds are provided to athletic ibutions to be used in other reporting	ations, associations, foundations, of the payment of debt service, leavets. securities, securities, years. Women's Teams Only Contributions		ents or rental fee expenses for athleti	
Revenues by Source Baseball	• Amou opera • Funds faciliti • Amou Contribution Do not repor	tions of the athletics program. s contributed by outside contributors fees in the reporting year. Ints received above face value for tick s shall include cash and marketable st: es until funds are provided to athletic ibutions to be used in other reporting Men's Teams Only Contributions	ations, associations, foundations, of or the payment of debt service, leavets. securities. securities. Women's Teams Only Contributions	ase payme	ents or rental fee expenses for athletic	
Revenues by Source Baseball Basketball	• Amou opera • Funds faciliti • Amou Contribution Do not repor	tions of the athletics program. s contributed by outside contributors fees in the reporting year. Ints received above face value for tick s shall include cash and marketable str: es until funds are provided to athletic ibutions to be used in other reporting Men's Teams Only Contributions 10,5	ations, associations, foundations, of or the payment of debt service, leavets. securities. securities. Women's Teams Only Contributions	ase payme	ents or rental fee expenses for athleti	
Revenues by Source laseball lasketball ootball	• Amou opera • Funds faciliti • Amou Contribution Do not repor	tions of the athletics program. s contributed by outside contributors fees in the reporting year. Ints received above face value for tick s shall include cash and marketable str: es until funds are provided to athletic ibutions to be used in other reporting Men's Teams Only Contributions 10,5	ations, associations, foundations, of the payment of debt service, leavets. securities. securities. Women's Teams Only Contributions	ase payme	ents or rental fee expenses for athleti	

N	len's Teams Only	Women's Teams Only	Not Allocated by Gender		
Revenues by Source	es by Source Contributions		Contributions		
Tennis			0		
Frack and Field, X-Country	0		0		
/olleyball		1,0	000		
Others		Lagran was a re-			
Subtotal All Teams	40,160	15,:	299 0		
Revenue Not Related to Specific Teams		10,			
	0	!	91,073		
otal Revenue	40,160	15,:	299 91,073		
Please offset in-kind v	ict. s that are made as a result of a licer alues in the appropriate expense cal len's Teams Only		ould be reported in Category 15. Not Allocated by Gender		
	-Kind	In-Kind	In-Kind		
Baseball	13-51-,				
Basketball					
ootball					
Golf					
Soccer			3		
Softball		li			
ennis					
rack and Field, X-Country					
/olleyball			1		
Others					
Subtotal All Teams					
Revenue Not Related to Specific Teams	0		0 0		
Revenue Not Related to Specific Teams					
otal Revenue	0		0		
Compensation and Benefits provided		by a third party and contractually of s W-2. These may include: ership.	guaranteed by the institution, but not		

	Men's Teams Only Compensation and Benefits provided by	Women's Teams Only Compensation and Benefits provided by	Not Allocated by Gender Compensation and Benefits provided by		
Revenues by Source	a third party	a third party	a third party		
Baseball	7,050				
3asketball			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Football	39,050				
Golf					
Soccer	22,400	17,425			
Softball		20,554			
Γennis					
rack and Field, X-Country					
/olleyball		27,000			
Others					
Subtotal All Teams	68,500	64,979	0		
Revenue Not Related to					
Specific Tearns	<u> </u>	(
	68,500	64,979 vision, Internet, digital and e-commerce rights,			
Total Revenue 11 Media \$ Rights	Input <u>all</u> revenue received for radio, tele distributions related to media rights - if a	vision, Internet, digital and e-commerce rights, applicable.	including the portion of conference		
11 Media ;	Input <u>all</u> revenue received for radio, tele distributions related to media rights - if a	vision, Internet, digital and e-commerce rights,			
I 1 Media \$	Input <u>all</u> revenue received for radio, tele distributions related to media rights - if a Consult with your conference offices if y Men's Teams Only	vision, Internet, digital and e-commerce rights, applicable. ou do not have the media rights distribution an Women's Teams Only	including the portion of conference nount available. Not Allocated by Gender		
11 Media \$ Rights \$	Input <u>all</u> revenue received for radio, tele distributions related to media rights - if a Consult with your conference offices if y	vision, Internet, digital and e-commerce rights, pplicable. ou do not have the media rights distribution an	including the portion of conference		
11 Media Rights Revenues by Source Baseball	Input <u>all</u> revenue received for radio, tele distributions related to media rights - if a Consult with your conference offices if y Men's Teams Only	vision, Internet, digital and e-commerce rights, applicable. ou do not have the media rights distribution an Women's Teams Only	including the portion of conference nount available. Not Allocated by Gender		
1 Media \$ Rights \$ Revenues by Source	Input <u>all</u> revenue received for radio, tele distributions related to media rights - if a Consult with your conference offices if y Men's Teams Only	vision, Internet, digital and e-commerce rights, applicable. ou do not have the media rights distribution an Women's Teams Only	including the portion of conference nount available. Not Allocated by Gender		
11 Media \$ Rights \$	Input <u>all</u> revenue received for radio, tele distributions related to media rights - if a Consult with your conference offices if y Men's Teams Only	vision, Internet, digital and e-commerce rights, applicable. ou do not have the media rights distribution an Women's Teams Only	including the portion of conference nount available. Not Allocated by Gender		
11 Media Rights \$ Revenues by Source Baseball	Input <u>all</u> revenue received for radio, tele distributions related to media rights - if a Consult with your conference offices if y Men's Teams Only	vision, Internet, digital and e-commerce rights, applicable. ou do not have the media rights distribution an Women's Teams Only	including the portion of conference nount available. Not Allocated by Gender		
11 Media Rights Revenues by Source Baseball Basketball Football	Input <u>all</u> revenue received for radio, tele distributions related to media rights - if a Consult with your conference offices if y Men's Teams Only	vision, Internet, digital and e-commerce rights, applicable. ou do not have the media rights distribution an Women's Teams Only	including the portion of conference nount available. Not Allocated by Gender		
11 Media Rights Revenues by Source Baseball Basketball	Input <u>all</u> revenue received for radio, tele distributions related to media rights - if a Consult with your conference offices if y Men's Teams Only	vision, Internet, digital and e-commerce rights, applicable. ou do not have the media rights distribution an Women's Teams Only	including the portion of conference nount available. Not Allocated by Gender		
1 Media Rights Revenues by Source Baseball Basketball Football Golf Soccer	Input <u>all</u> revenue received for radio, tele distributions related to media rights - if a Consult with your conference offices if y Men's Teams Only	vision, Internet, digital and e-commerce rights, applicable. ou do not have the media rights distribution an Women's Teams Only	including the portion of conference nount available. Not Allocated by Gender		
1 Media Rights Revenues by Source Baseball Basketball Gootball Gootball Gootball	Input <u>all</u> revenue received for radio, tele distributions related to media rights - if a Consult with your conference offices if y Men's Teams Only	vision, Internet, digital and e-commerce rights, applicable. ou do not have the media rights distribution an Women's Teams Only	including the portion of conference nount available. Not Allocated by Gender		
1 Media Rights Revenues by Source Baseball Basketball Gootball Gootball Fennis Frack and Field, X-Country	Input <u>all</u> revenue received for radio, tele distributions related to media rights - if a Consult with your conference offices if y Men's Teams Only	vision, Internet, digital and e-commerce rights, applicable. ou do not have the media rights distribution an Women's Teams Only	including the portion of conference nount available. Not Allocated by Gender		
1 Media Rights Revenues by Source Baseball Basketball Football Football Fennis Frack and Field, X-Country Folleyball	Input <u>all</u> revenue received for radio, tele distributions related to media rights - if a Consult with your conference offices if y Men's Teams Only	vision, Internet, digital and e-commerce rights, applicable. ou do not have the media rights distribution an Women's Teams Only	including the portion of conference nount available. Not Allocated by Gender		
Revenues by Source Baseball Basketball Football Fortball Forts Frack and Field, X-Country Volleyball	Input <u>all</u> revenue received for radio, tele distributions related to media rights - if a Consult with your conference offices if y Men's Teams Only	vision, Internet, digital and e-commerce rights, applicable. ou do not have the media rights distribution an Women's Teams Only	including the portion of conference nount available. Not Allocated by Gender Media Rights		
Revenues by Source Baseball Basketball Football Golf	Input all revenue received for radio, tele distributions related to media rights - if a Consult with your conference offices if y Men's Teams Only Media Rights	vision, Internet, digital and e-commerce rights, applicable. ou do not have the media rights distribution an Women's Teams Only Media Rights	including the portion of conference nount available. Not Allocated by Gender Media Rights		

		CAA for hosting a champ				
		ses, NCAA distributions ou do not have it availab		ded by the conference office. Co e in this category.	nsult with the	e conference office for the
		Men's Teams Only		Women's Teams Only	Not	Allocated by Gender
Revenues by Source		NCAA Distributions		NCAA Distributions	NC	AA Distributions
Baseball			0			
Basketball			0		0	
Football			0	The second second		
Golf						
Soccer			0			
oftball						
ennis				The state of the state of	=i	
rack and Field, X-Country			0			
/olleyball					===	
Others						
Subtotal All Teams						
	rific Teams		0	k	0	
Revenue Not Related to Specific Teams		0				
			0		= -	
otal Revenue	Allen	Input all revenues rec	0	erence distribution, excluding po	0 rtions of dist	981,30
otal Revenue		(reported in Category Note: Conference dist	o eived by conf 11) or NCAA ributions of re	erence distribution, excluding po distributions (reported in Catego evenue generated by a post-seas ons for reimbursement of post-se	rtions of distr bry 12).	981,30 ibution relating to media rights onference members should be
otal Revenue 3 Conference Distributions ((Non \$31,115 Men's Teams Only	(reported in Category Note: Conference dist recorded in this category Category 19.	eived by confi 11) or NCAA ributions of re ory. Distribution	distributions (reported in Catego evenue generated by a post-seas ons for reimbursement of post-se eams Only	ntions of distr ory 12). son bowl to deason bowl e	981,300 ps. 981,30
otal Revenue 3 Conference Distributions ((Non \$31,115 Men's Teams Only	Note: Conference dist recorded in this category Category 19.	eived by confi 11) or NCAA ributions of re ory. Distribution	distributions (reported in Categorevenue generated by a post-seasons for reimbursement of post-seasons Campa	ntions of distr ory 12). son bowl to deason bowl e	981,303 ibution relating to media rights onference members should be expenses should be included in ated by Gender
otal Revenue 3 Conference Distributions (Media and Non Bowl)	(Non \$31,115 Men's Teams Only Conference Distrib	(reported in Category Note: Conference dist recorded in this category Category 19.	eived by confi 11) or NCAA ributions of re ory. Distributions Women's 1	distributions (reported in Categorevenue generated by a post-seasons for reimbursement of post-seasons Campa	rtions of distr ory 12). son bowl to c eason bowl e	981,303 ibution relating to media rights onference members should be expenses should be included in ated by Gender
otal Revenue 3 Conference Distributions (Media and Non Bowl)	(Non \$31,115 Men's Teams Only Conference Distrib	(reported in Category Note: Conference dist recorded in this category Category 19.	eived by confi 11) or NCAA ributions of re ory. Distributions Women's 1	distributions (reported in Categorevenue generated by a post-seasons for reimbursement of post-seasons Campa	rtions of distr ory 12). son bowl to c eason bowl e	981,303 ibution relating to media rights onference members should be expenses should be included in ated by Gender
Total Revenue 3 Conference Distributions (Media and Non Bowl) Revenues by Source	(Non \$31,115 Men's Teams Only Conference Distrib	(reported in Category Note: Conference dist recorded in this category Category 19.	eived by confi 11) or NCAA ributions of re ory. Distributions Women's 1	distributions (reported in Categoryenue generated by a post-seasons for reimbursement of post-seasons Only e Distributions (Non Media owl)	rtions of distr ory 12). son bowl to c eason bowl e	981,303 ibution relating to media rights onference members should be expenses should be included in ated by Gender
otal Revenue 3 Conference Distributions (Media and Non Bowl) Revenues by Source aseball asketball	(Non \$31,115 Men's Teams Only Conference Distrib	(reported in Category Note: Conference dist recorded in this category Category 19.	eived by confi 11) or NCAA ributions of re ory. Distributions Women's 1	distributions (reported in Categoryenue generated by a post-seasons for reimbursement of post-seasons Only e Distributions (Non Media owl)	rtions of distr ory 12). son bowl to c eason bowl e	981,300 per
otal Revenue 3 Conference Distributions (Media and Non Bowl) evenues by Source aseball asketball ootball	(Non \$31,115 Men's Teams Only Conference Distrib	(reported in Category Note: Conference dist recorded in this category Category 19.	eived by confi 11) or NCAA ributions of re ory. Distributions Women's 1	distributions (reported in Categoryenue generated by a post-seasons for reimbursement of post-seasons Only e Distributions (Non Media owl)	rtions of distr ory 12). son bowl to c eason bowl e	981,300 per
otal Revenue 3 Conference Distributions (Media and Non Bowl) evenues by Source aseball asketball ootball	(Non \$31,115 Men's Teams Only Conference Distrib	(reported in Category Note: Conference dist recorded in this category Category 19.	eived by confi 11) or NCAA ributions of re ory. Distributions Women's 1	distributions (reported in Categoryenue generated by a post-seasons for reimbursement of post-seasons Only e Distributions (Non Media owl)	rtions of distr ory 12). son bowl to c eason bowl e	981,300 per
otal Revenue 3 Conference Distributions (Media and Non Bowl) evenues by Source aseball asketball ootball ooff	(Non \$31,115 Men's Teams Only Conference Distrib	(reported in Category Note: Conference dist recorded in this category Category 19.	eived by confi 11) or NCAA ributions of re ory. Distributions Women's 1	distributions (reported in Categoryenue generated by a post-seasons for reimbursement of post-seasons Only e Distributions (Non Media owl)	rtions of distr ory 12). son bowl to c eason bowl e	981,300 per
otal Revenue 3 Conference Distributions (Media and Non Bowl) Revenues by Source aseball asketball ootball iolf occer oftball ennis	(Non \$31,115 Men's Teams Only Conference Distrib	(reported in Category Note: Conference dist recorded in this category Category 19.	eived by confi 11) or NCAA ributions of re ory. Distributions Women's 1	distributions (reported in Categoryenue generated by a post-seasons for reimbursement of post-seasons Only e Distributions (Non Media owl)	rtions of distr ory 12). son bowl to c eason bowl e	981,300 per
Total Revenue 3 Conference Distributions (Media and Non Bowl) Revenues by Source Reseball	(Non \$31,115 Men's Teams Only Conference Distrib	(reported in Category Note: Conference dist recorded in this category Category 19. Putions (Non Media	eived by confi 11) or NCAA ributions of re ory. Distributions Women's 1	distributions (reported in Categoryenue generated by a post-seasons for reimbursement of post-seasons Only e Distributions (Non Media owl)	rtions of distr ory 12). son bowl to c eason bowl e	onference members should be expenses should be included in atted by Gender the Distributions (Non Media

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)
Subtotal All Teams	4,845	26,270	0
Revenue Not Related to Specific Teams			
Total Revenue	4,845	26,270	0
14 Program, Novelty, Parkin			essions. included in Calegory 15.
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Baseball			
Basketball		1	
Football			
Golf		14	
Soccer			
Softball			
rennis en la companya de la companya			
rack and Field, X-Country		l.	
/olleyball][
Others)(
Subtotal All Teams	0	0	0
Revenue Not Related to Specificams	ic		28,440
otal Revenue	0) [0	28,440
15 Royalties, Licensing, Adver Sponsorships	• \$ • L • A • F • II	evenues from: Sponsorships. Licensing Agreements. Advertisement. Royalties. n-kind products and services as part of sponso- cation may be necessary to distinguish revenu- ents are combined.	
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Baseball			
asketbali		6,667	
ootball	25,167		

Revenues by Source	Royalties, Licensing, Advertisement and Sponsorships		Royalties, Licensing, Advertisement and Sponsorships			Royalties, Licensing, Advertisement an Sponsorships	
Golf	1				1		
Soccer					1		
Softball					Ŧ/=		
ennis					-		
rack and Field, X-Country					Ŧ		
/olleyball				8,167	Ŧ.		
Others					ī		
Subtotal All Teams		25,167		14,834	H		
Revenue Not Related to Specific Teams	an en il se année en montre en travel e il sen	and the second s			Ī	484,85	
otal Revenue		25,167		14,834		484,85	
Revenues by Source		Men's Teams Only Sports Camp Revenue	es	Women's Teams Only Sports Camp Revenues		Not Allocated by Gender Sports Camp Revenues	
Revenues by Source			es				
aseball			10,130				
lasketball							
ootball			51,569				
Golf][
occer			32,058		22,515]	
oftball					20,226		
ennis					7,136		
rack and Field, X-Country							
'olleyball					16,835		
Olhers) [][
ubtotal All Teams			93,757		66,712][
tevenue Not Related to Spec	ific Teams						
otal Revenue			93,757		66,712)[
7 Athletics Restricted Endowment and Investme	\$6,700	Please report spendir athletics operations in			d endowr	ments and <u>investment income used f</u> o	
Endowment and Investments Income \$6,700		This satoson, include	s only restrict	ed investment and endowment	income	used for the operations of	

		s Teams Only Women's			Not Allocated by Gender	
Revenues by Source	Athletics Restricted Endowment a Investments Income			Athletics Restricted Endowment and Investments Income		
aseball				7		
asketball						
ootball				-		
Solf				#=		
Soccer	\			-		
Softball						
ennis						
rack and Field, X-Country						
/olleyball	/			1		
Others						
Subtotal All Teams		0	0	i =		
Revenue Not Related to	1			1=	6,700	
Specific Teams						
otal Revenue		0	0	7	6,700	
8 Other Operating Revenue	categories.		al revenues, please report the top t		ot be classified into one of the stated	
Revenue	categories. If the figure is great comments section. Men's Teams	ter than 10% of tota	al revenues, please report the top to the to		vities included in this category in the	
Revenue	categories. If the figure is great comments section.	ter than 10% of tota	al revenues, please report the top t		vities included in this category in the	
Revenue Revenues by Source	categories. If the figure is great comments section. Men's Teams	ter than 10% of tota	al revenues, please report the top to the to		vities included in this category in the	
Revenue Revenues by Source	categories. If the figure is great comments section. Men's Teams	ter than 10% of tota	al revenues, please report the top to the to		vities included in this category in the	
Revenue Revenues by Source Baseball Basketball	categories. If the figure is great comments section. Men's Teams	ter than 10% of tota	al revenues, please report the top to the to	ihree activ	vities included in this category in the	
Revenue by Source Baseball Basketball	categories. If the figure is great comments section. Men's Teams	ter than 10% of tota	al revenues, please report the top to the to	ihree activ	vities included in this category in the	
Revenues by Source Baseball Basketball Football	categories. If the figure is great comments section. Men's Teams	ter than 10% of tota	al revenues, please report the top to the to	ihree activ	vities included in this category in the	
Revenue Revenues by Source Basketball Football Gotf Goccer	categories. If the figure is great comments section. Men's Teams	ter than 10% of tota	al revenues, please report the top to the to	ihree activ	vities included in this category in the	
Revenue by Source Baseball Basketball Golf	categories. If the figure is great comments section. Men's Teams	ter than 10% of tota	al revenues, please report the top to the to	ihree activ	vities included in this category in the	
Revenue Sevenues by Source daseball dasketball dootball d	categories. If the figure is great comments section. Men's Teams	ter than 10% of tota	al revenues, please report the top to the to	ihree activ	vities included in this category in the	
Revenue Sevenues by Source saseball sasketball sootball s	categories. If the figure is great comments section. Men's Teams	ter than 10% of tota	al revenues, please report the top to the to	ihree activ	vities included in this category in the	
Revenue Sevenues by Source daseball dasketball description of the sevenues by Source daseball description of the sevenues by Source dasketball description of the sevenues dasketball description description of the sevenues dasketball description of the sevenues dasketball description descrip	categories. If the figure is great comments section. Men's Teams	ter than 10% of tota	al revenues, please report the top to the to	ihree activ	vities included in this category in the	
Revenue Sevenues by Source aseball asketball cotball cotf occer oftball ennis rack and Field, X-Country olleyball	categories. If the figure is great comments section. Men's Teams	ter than 10% of tota Only ng Revenue	Women's Teams Only Other Operating Revenue	150	Not Allocated by Gender Other Operating Revenue	
Revenues by Source laseball lasketball lootball lootf loccer loftball lennis loter and Field, X-Country lolleyball lithers lubtotal All Teams	categories. If the figure is great comments section. Men's Teams of Other Operation	ter than 10% of tota Only ng Revenue	al revenues, please report the top to the to	ihree activ	Not Allocated by Gender Other Operating Revenue	
Revenues by Source laseball lasketball lootball loccer loftball lennis lack and Field, X-Country lolleyball	categories. If the figure is great comments section. Men's Teams of Other Operation	ter than 10% of tota Only ng Revenue	Women's Teams Only Other Operating Revenue	150	Not Allocated by Gender Other Operating Revenue	

			 Expense rein Ticket sales. 	nbursements.			
			Men's Teams	Only	Women's Teams Only	Not	t Allocated by Gender
Revenues by	y Source		Bowl Revenue	es	Bowl Revenues	Box	wt Revenues
Baseball			T	3		. 11	
Basketball							
ootball							
Golf							
Soccer							
Softball							
			-				A SEPTEMBER 1
ennis							
rack and Fie	eld, X-Country						
/olleyball							
Others							
Subtotal All T	eams			0		0	
Revenue Not	Related to Specific	Teams	()(
otal Revenu	е			0		0	
O Athletic Student	Total Dollar Amount	\$3,890,	101	amount of athletic stude	ent-aid for the reporting	year including:	
20 Athletic Student Aid		\$3,890,	Summe Tuition Aid give Using the inst medical eligib other expense (whole numbe attendance, ir Athletics aid a Expenses No Specific Team Dollars (all 3 r This informati entered into ce	er school. discounts and waivers (in the student-athletes white it	unless it is a discount or to are inactive (medical or the athletic aid equival or the athletic aid equival or the actual number and the total dollar amo (student-managers, grams. It is permissible to rive reported non-zero esport). In the NCAA's Compliar III automatically populate	walver available to reasons) or no long lencies in column A these equivalency or of student athlete unt of athletic stude duate assistants, traceport only dollars in thries for Equivalenace Assistance (CA to the athletic stude the students are consistent to the athletic stude the students are consistent to the athletic students are consistent to the	the general student body). ter eligible (exhausted eligibility) and exhausted eligibility or calculations should NOT include s receiving athletic aid by sport int aid, including cost of siners) should be reported as the Expenses Not Related to cles, Number of Students, and software. The information tent aid section within the NCAA
Student		\$3,890	Summe Tuition Aid give Using the inst medical eligib other expense (whole numbe attendance, ir Athletics aid a Expenses No Specific Team Dollars (all 3 ir This informati entered into c Financial Rep	er school. discounts and waivers (item to student-athletes whitution's squad lists, enterility equivalencies in coluse related to attendance. The last column. The last column. The last column are the last column are the last column. The last column are the last one are you have a long as you have the last one on can be managed with compliance assistance with the student of the last one on can be managed with compliance assistance with the student of the last one of the last one on can be managed with compliance assistance with the last one of the	unless it is a discount or to are inactive (medical or the athletic aid equival or the athletic aid equival or the actual number and the total dollar amo (student-managers, grams. It is permissible to rive reported non-zero esport). In the NCAA's Compliar III automatically populate	walver available to reasons) or no long lencies in column A these equivalency or of student athlete unt of athletic stude duate assistants, traceport only dollars in thries for Equivalenace Assistance (CA to the athletic stude the students are consistent to the athletic stude the students are consistent to the athletic students are consistent to the	er eligible (exhausted eligibility, and exhausted eligibility or calculations should NOT include is receiving athletic aid by sport int aid, including cost of siners) should be reported as in the Expenses Not Related to cies, Number of Students, and it software. The information
Student	Amount Total Equivalencies	186	Summe Tuition Aid give Using the inst medical eligib other expense (whole numbe attendance, ir Athletics aid a Expenses No Specific Team Dollars (all 3 ir This informati entered into c Financial Rep	er school. discounts and waivers (item to student-athletes whitution's squad lists, enterility equivalencies in coluse related to attendance. The last column. The last column. The last column are the last column are the last column. The last column are the last one are you have a long as you have the last one on can be managed with compliance assistance with the student of the last one on can be managed with compliance assistance with the student of the last one of the last one on can be managed with compliance assistance with the last one of the	unless it is a discount or to are inactive (medical or the athletic aid equival or the athletic aid equival or the actual number and the total dollar amo (student-managers, grams. It is permissible to rive reported non-zero esport). In the NCAA's Compliar III automatically populate	walver available to reasons) or no long lencies in column A these equivalency or of student athlete unt of athletic stude duate assistants, traceport only dollars in thries for Equivalenace Assistance (CA to the athletic stude the students are consistent to the athletic stude the students are consistent to the athletic students are consistent to the	er eligible (exhausted eligibility or calculations should NOT includes receiving athletic aid by sport and including cost of since s) should be reported as a the Expenses Not Related to cies, Number of Students, and software. The information
Student	Total Equivalencies Awarded Total Students Receiving Aid	186	Summe Tuition Ald give Using the inst medical eligib other expense (whole numbe attendance, ir Athletics aid a Expenses No Specific Team Dollars (all 3 r This informati entered into c Financial Rep	er school. discounts and waivers (item to student-athletes whitution's squad lists, enterility equivalencies in coluse related to attendance. The last column. The last column. The last column are the last column are the last column. The last column are the last one are you have a long as you have the last one on can be managed with compliance assistance with the student of the last one on can be managed with compliance assistance with the student of the last one of the last one on can be managed with compliance assistance with the last one of the	unless it is a discount or no are inactive (medical or the athletic aid equivalum B. Please note that Enter the actual number and the total dollar amo (student-managers, grams, It is permissible to reported non-zero esport). In the NCAA's Compliar III automatically populate "Import from CA" button	walver available to reasons) or no long lencies in column A these equivalency or of student athlete unt of athletic stude duate assistants, trapport only dollars in tries for Equivalent once Assistance (CA) to the athletic stude is clicked.	er eligible (exhausted eligibility, and exhausted eligibility or calculations should NOT include is receiving athletic aid by sport int aid, including cost of siners) should be reported as in the Expenses Not Related to cies, Number of Students, and it software. The information

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015- 2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.5	0	12.5	13	271,198
Football	59.08	5.74	64.82	79	1,472,519
Golf	3.16	0	3,16	8	74,542
Soccer	8.56	0	8.56	24	145,330
Track and Field, X-Country	9.86	0	9,86	33	212,720
Expenses Not Related to Specific Teams	:				
Totals	105.97	5.74	111.71	183	2,389,487
Sport	Athletic Aid Equivalency (A)	Fe Exhausted Eligibility or Medical Equivalency (B)	male Athlete Scho Total Equivalencies Awarded in 2015- 2016 (A+B)	larships Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13,14	0	13.14	15	263,214

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015- 2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.14	0	13.14	15	263,214
Golf	5,25	0	5.25	7	93,434
Soccer	13.27	0	13.27	26	185,293
Softball	10.37	0	10.37	21	183,362
Tennis	6.52	0	6,52	8	161,684
Track and Field, X-Country	15,31	0	15.31	38	224,311
Volleyball	10.86	0	10.86	12	204,741
Expenses Not Related to Specific Teams					
Totals	74.72	0	74.72	127	1,316,039

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibillty or Medical Equivalency (B)		tal Equivalencies varded in 2015- 16 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount	
Expenses Not Related to Specific Teams	0	C		0	0	184,575	
Totals	0	C		0	0	184,575	

21	Guarantees	 \$76,100	input amounts paid to visiting participating institutions, including per dicins and/or dayor and meal expenses.

	Men's Teams Only	women's reams only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees	Guarantees	Guarantees
Baseball	700		

			Men's Teams Only	/	Women's Tea	ms Only	Not Allocated by Ge	iidei
Expenses by	y Object of Expe	nditure	Guarantees		Guarantees		Guarantees	
Basketball				65,000		10	0,400	
Football								
Golf								
			- Irania ira					
Soccer			1		L		,] [
Softball								
Tennis								
Track and Fie	eld, X-Country							
/olleyball								
Others								
Subtotal All T								
Subtotal All T				65,700		10	0,400	0
Expenses No	ot Related to Spec	ific Teams	L. Issaan		0.00			
Total Expense	es			65,700		10	0,400	0
by the Un	niversity and Rela		P N C paid \$120.579 Ir	income, tuitio flace any severance lote: Bonuses relate ategory 41.	and bonuses. ding allowances n reimbursemen e payments in C ed to participatio , bonuses and b	e, speaking fees at and earned do category 26. on in a post-sea enefits paid to a	i, retirement, stipends, member eferred compensation. Ison bowl game should be included the incl	uded in
by the Un	ı Salaries, Benefil		paid \$120,579 Ir g	Gross wages Benefits inclusincome, tuition lace any severance lote: Bonuses relative gory 41. The compensation uaranteed by the incompensation uaranteed by the incompensation of the country clubing for the country clubing fee camps compenses and appropriate gorden and appropriate gor	and bonuses. ding allowances n reimbursemen e payments in C ed to participate , bonuses and b nstitution, but no membership. or clothing, housi s. ensation. e. parel income.	is, speaking fees it and earned do sategory 26. On in a post-sea enefits paid to a it included on thing, entertainment dequal Category	eferred compensation. Ison bowl game should be included in the included in the included in the institutions W-2 including: Each compensation.	ided in contractually
23 Coaching	ı Salaries, Benefil	s and Bonuses	paid \$120,579 Ir g	Gross wages Benefits inclusioner, tuition lace any severance lote: Bonuses relativategory 41. Aput compensation usranteed by the in Car stipend. Country club Allowances for Speaking fee Camps comp Media income Shoe and app xpense Category 2 lote: Bonuses relativates.	and bonuses. ding allowances n reimbursemen e payments in C ed to participate , bonuses and b nstitution, but no membership. or clothing, housi s. ensation. c. and 25 should ed to participate	is, speaking fees it and earned do sategory 26. On in a post-sea enefits paid to a it included on thing, entertainment on in a post-sea on in a post-sea	eferred compensation. Ison bowl game should be included to the included coaches by a third party and the institutions W-2 including: Eart. Ty 10. Ison bowl game should be included.	ided in contractually
by the Un	ı Salaries, Benefil	s and Bonuses	paid \$120,579 Ir g	Gross wages Benefits inclusincome, tuition lace any severance lote: Bonuses relativategory 41. Input compensation useranteed by the life of the country club Allowances for Speaking fee Camps comp Media income Shoe and app xpense Category 2 lote: Bonuses relativategory 41. Beams Coaching	and bonuses. ding allowances n reimbursemen e payments in C ed to participate , bonuses and b nstitution, but no membership. or clothing, housi s. ensation. c. and 25 should ed to participate	is, speaking fees it and earned do sategory 26. On in a post-sea enefits paid to a it included on thing, entertainment on in a post-sea on in a post-sea	eferred compensation. Ison bowl game should be included in the second of the second o	ided in contractually
by the Un	ı Salaries, Benefil	s and Bonuses	paid \$120,579 Ir g	Gross wages Benefits inclusionement to the Bonuses relative and severance to the Bonuses relative and the Bonuses relative Bonuses relative and Coaching Salaries, Benefits and	and bonuses. ding allowances n reimbursemen e payments in C ed to participate , bonuses and b nstitution, but no membership. or clothing, housi s. ensation. c. and 25 should ed to participate	is, speaking fees it and earned do sategory 26. On in a post-sea enefits paid to a it included on thing, entertainment on in a post-sea on in a post-sea	eferred compensation. Ison bowl game should be included to the included coaches by a third party and the institutions W-2 including: Eart. Ty 10. Ison bowl game should be included.	ided in contractually
by the Un	r Salaries, Benefil d Party Number of	s and Bonuses	paid \$120,579 Ir g Men's Te Men's Te Coaching Salaries, Benefits and Bonuses pa by the University and	• Gross wages • Benefits inclusincome, tuition lace any severance lote: Bonuses relativategory 41. • Car stipend. • Country club • Allowances for • Speaking fee • Camps comp • Media income • Shoe and app • Media income • Shoe and speaking fee • Camps comp • Media income • Shoe and speaking fee • Camps comp • Media income • Shoe and speaking fee • Camps comp • Media income • Shoe and speaking fee • Camps comp • Media income • Shoe and speaking fee • Camps comp • Media income • Shoe and speaking fee • Camps comp • Media income • Shoe and speaking fee • Coaching • Salaries, • Benefits and • Bonuses • paid by a • Third Party	and bonuses. ding allowances n reimbursemen e payments in C ed to participate , bonuses and b nstitution, but no membership. or clothing, housis ensation. a. parel income. 23 and 25 should ed to participate g Expenses Number of	is, speaking fees it and earned do sategory 26. On in a post-sea enefits paid to a it included on thing, entertainment on in a post-sea Men's Te	eferred compensation. Ison bowl game should be included in the institutions W-2 including: Benefits and Bonuses paid by the University and the institutions was a second to the included included in the inc	contractually ded in Coaching Salaries, Benefits ar Bonuses paid by a Third Part
by the Un	Salaries, Benefild Party Number of Positions	s and Bonuses Men's	paid \$120,579 Ir g Men's Te Men's Te Coaching Salaries, Benefits and Bonuses pa by the University and Related Entities	• Gross wages • Benefits inclusincome, tuition lace any severance lote: Bonuses relativategory 41. • Car stipend. • Country club • Allowances for • Speaking fee • Camps comp • Media income • Shoe and app • Media inc	and bonuses. ding allowances n reimbursemen e payments in C ed to participate , bonuses and b nstitution, but no membership. or clothing, housi s. ensation. b. carel income. carel income. cared to participate get Expenses Number of Positions	s, speaking fees at and earned do sategory 26. On in a post-sea enefits paid to a at included on thing, entertainment of equal Category on in a post-sea Men's Te	eferred compensation. Ison bowl game should be included institutions W-2 including: Ent. In 10. Ison bowl game should be included in the included institutions were should be included in the included in	contractually contractually ded in Coaching Salaries, Benefits an Bonuses paid by a
by the Un Coaching by a Third Sport aseball	Number of Positions	s and Bonuses Men's	paid \$120,579 Ir g Men's Te Men's Te Coaching Salaries, Benefits and Bonuses pa by the University and Related Entities	• Gross wages • Benefits inclusincome, tuition lace any severance lote: Bonuses relative lategory 41. • Car stipend. • Car stipend. • Country club • Allowances for Speaking fee • Camps comp • Media income • Shoe and app **xpense Category 21 **lote: Bonuses relative lategory 41. Coaching Salaries, Benefits and Bonuses paid by a Third Party 2,000	and bonuses. ding allowances n reimbursemen e payments in C ed to participate , bonuses and b nstitution, but no membership. or clothing, housi s. ensation. b. barel income. 23 and 25 should ed to participate g Expenses Number of Positions	s, speaking fees at and earned do sategory 26. On in a post-sea enefits paid to a at included on the ing, entertainment of equal Category on in a post-sea Men's Te	eferred compensation. Ison bowl game should be included institutions W-2 including: Bent. In 10. Ison bowl game should be included in the included institutions were should be included in the included in the included in the included in the included included in the in	contractually ded in Coaching Salaries, Benefits an Bonuses paid by a Third Part

		Men's	Teams Head Coaches			Men's Te	ams Assistant Coaches	
Sport	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Soccer	1	1	68,466	11,000	1	1	47,151	11,400
Track and Field, X-Country	1	0.44	51,737		1	0,5	22,579	
Subtotal All Teams	6	5,26	670,245	16,250	16	15.5	966,216	41,850
Expenses Not Related to Specific Teams								
Total Expenses			670245	16250			966216	41850

Women's Teams Coaching Expenses

		Women	's Teams Head Coaches			Women's	Teams Assistant Coaches	
Sport	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	140,027		3	3	142,431	
Golf	1	1	68,686		0	0	0	
Soccer		1	77,571	7,975	1	0.62	36,824	8,000
Softball	[1]	1	84,034	8,176	2	2	89,332	11,328
Tennis	1	0.93	52,587		0	0	0	
Track and Field, X-Country	3	0.56	65,766		2	1,36	64,467	
Volleyball	1	1	75,764	5,000	2	2	92,350	22,000
Subtotal All Teams	7	6.49	564,435	21, 151	10	8,98	425,404	41,328
Expenses Not Related to Specific Teams								
Total Expenses			564435	21151			425404	41328

24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities

\$1,280,655

Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- · Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party

\$12,900

Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- · Car stipend.
- · Country club membership.
- · Allowances for clothing, housing, entertainment.
- · Speaking fees.
- · Camps compensation.
- · Media income.
- · Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

	Men's Te	ams Only	Women's 1	Teams Only	Not Allocate	ed by Gender
Expenses by Object of Expenditure	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	11,254	1,850				(
Basketbail	11,008		18,030			
Football	74,970	8,550				
Golf	0		8,874			
Soccer	11,326	0	7,767	1,450		
Softball			8,335	1,050		
Tennis			2,366			
Track and Field, X-Country	0		11,305			
Volleyball			2,003	0	()	
Others						
Subtotal All Teams	108,558	10,400	58,680	2,500	0	0
Expenses Not Related to Specific Teams					1,113,417	Į.
Total Expenses	108,558	10,400	58,680	2,500	1,113,417	0
26 Severance Paymen	so \$0	Input severance payme	ents and applicable bene	fits recognized for past o	oaching and administrati	
Expenses by Object of	Expenditure	Severance Paym	ents Sev	verance Payments	Severance P	ayments
Baseball						
Basketball						
Football						
Golf						
Soccer						
Softball				11.50		
Tennis						

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments	Severance Payments	Severance Payments
rack and Field, X-Country			
olleyball			
thers			
ubtotal All Teams	0	0	0
xpenses Not Related to Specific Teams			
otal Expenses	0	0	0
telephone c	ortation, lodging and meals for prospective all charges, postage and such. Include valuentributed transportation.		
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
xpenses by Object of Expenditure	Recruiting	Recruiting	Recruiting
aseball	10,708		
asketball	85,196	32,028	
ootball	65,498] [
olf	1,152	1,760	
occer	8,767	10,274	
oftball		10,886	
ennis		4,719	
ack and Field, X-Country	11,861	12,732	
olleyball		21,584	
hers			
ubtotal All Teams	183,182	93,983] [0
openses Not Related to Specific Teams			
otal Expenses	183,182	93,983	0
Travel related to pres home game a transportation	ground travel, lodging, meals and incidentals season, regular season and non-bowl posts lso should be included. Use of the institution es related to post-season bowls should be in Men's Teams Only	eason. Amounts incurred for food and l n's own vehicles or airplanes as well as	odging for housing the team before a
penses by Object of Expenditure	Team Travel	Team Travel	Team Travel
seball	125,964	Tan Have	, com marei
sketball	199,170	164,983	
ootball	217,877		
olf			
211	40,196	49,015	

		Men's Teams Only		Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure		Team Travel		Team Travel	Team Travel
Soccer			79,467	49,8	920
Softball				108,2	242
Tennis Tennis				21,0	066
Frack and Field, X-Country			139,823	120,0	059
/olleyball				73,2	291
Others					
ubtotal All Teams			802,497	586,5	576
expenses Not Related to Specific Tear	ns				
otal Expenses			802,497	586,5	576
9 Sports Equipment, Uniforms	\$396,422				are those expended from current or
and Supplies				n-kind equipment provided. ason bowls should be included in (Category 41
			•		o o a
	Men's Teams	Only	Womer	's Teams Only	Not Allocated by Gender
xpenses by Object of Expenditure	Sports Equip Supplies	ment, Uniforms and	Sports Supplie	Equipment, Uniforms and es	Sports Equipment, Uniforms and Supplies
raseball		26,937			
asketball		38,255		41,632	
ootball		102,747			
olf		15,226		11,663	
doccer		12,151		17,865	
oftball				16,163	
ennis				12,079	
rack and Field, X-Country		29,439		23,476	
/olleyball				16,174	
Others					
Subtotal All Teams		224,755		139,052	
expenses Not Related to Specific fearns					32,615
otal Expenses		224,755		139,052	32,615
Expenses	security, event	staff, ambulance, etc. Input	any paym	e necessary for intercollegiate athlents back to the NCAA for hosting be included in Category 41.	etics competition, including officials, a tournament.
		Men's Teams Only		Women's Teams Only	Not Allocated by Gender
		mon a reama Only		Tromen a reams Only	Not Allocated by Gelidel
xpenses by Object of Expenditure		Game Expenses		Game Expenses	Game Expenses

Expenses by Object of Expenditure	G	ame Expenses		Game Expenses	G	ame Expenses
Basketball		5	50,107	46,	180	
Football		10	03,083			
Golf			7,046	7.	461	
Soccer			17,064	29,		
Softball	E.					
ennis			==-,	27,	= :	
Frack and Field, X-Country				12,		
		12 12 13 14	14,991	15,	100	
/ofleyball				29,9	948	
Others						
Subtotal All Teams		24	14,561	168,	388	O
Expenses Not Related to Specific Team	s					127,664
Total Expenses		24	14,561	168,	388	127,664
1 Fund Raising, MarketIng and Promotion	\$11,521 Men's Teams	publications and such.		raising, marketing and promotion		ala guides, prochures, recruiting
	Men's Teams	publications and such.	Women	o's Teams Only aksing, Marketing and	Not A	llocated by Gender Raising, Marketing and
Promotion Expenses by Object of Expenditure	Men's Teams	publications and such.	Women	o's Teams Only aksing, Marketing and	Not A	llocated by Gender Raising, Marketing and
Promotion Expenses by Object of Expenditure Baseball	Men's Teams	publications and such.	Women	o's Teams Only aksing, Marketing and	Not A	llocated by Gender Raising, Marketing and
Promotion Expenses by Object of Expenditure Baseball Basketball	Men's Teams	publications and such.	Women	o's Teams Only aksing, Marketing and	Not A	llocated by Gender Raising, Marketing and
Promotion Expenses by Object of Expenditure Baseball Basketball	Men's Teams	publications and such.	Women	o's Teams Only aksing, Marketing and	Not A	llocated by Gender Raising, Marketing and
Promotion Expenses by Object of Expenditure Baseball Basketball Football	Men's Teams	publications and such.	Women	o's Teams Only aksing, Marketing and	Not A	llocated by Gender Raising, Marketing and
Promotion Expenses by Object of Expenditure Baseball Basketball Football Golf Soccer	Men's Teams	publications and such.	Women	o's Teams Only aksing, Marketing and	Not A	llocated by Gender Raising, Marketing and
Promotion Expenses by Object of Expenditure Baseball Basketball Gootball Gootf	Men's Teams	publications and such.	Women	o's Teams Only aksing, Marketing and	Not A	llocated by Gender Raising, Marketing and
Promotion Expenses by Object of Expenditure Baseball Basketball Football Golf Boccer	Men's Teams	publications and such. Only	Women	o's Teams Only aksing, Marketing and	Not A	llocated by Gender Raising, Marketing and
Promotion Expenses by Object of Expenditure Baseball Basketball Gootball Gootball Gootball	Men's Teams	publications and such. Only	Women	o's Teams Only aksing, Marketing and	Not A	llocated by Gender Raising, Marketing and
Expenses by Object of Expenditure Baseball Basketball Gootball Gootball Gootball Gordenis Frack and Field, X-Country	Men's Teams	publications and such. Only	Women	o's Teams Only aksing, Marketing and	Not A	llocated by Gender Raising, Marketing and
Promotion Expenses by Object of Expenditure Baseball Basketball Football Golf Soccer Softball Fennis Frack and Field, X-Country	Men's Teams	publications and such. Only	Women	o's Teams Only aksing, Marketing and	Not A	llocated by Gender Raising, Marketing and
Expenses by Object of Expenditure Baseball Basketball Cootball Cootball Control Correct Coftball Cennis Crack and Field, X-Country Colleyball Others	Men's Teams	publications and such. Only	Women	o's Teams Only aksing, Marketing and	Not A	llocated by Gender Raising, Marketing and
Promotion Expenses by Object of Expenditure Baseball Basketball Bootball B	Men's Teams	publications and such. Only , Marketing and	Women	s's Teams Only aising, Marketing and ion	Not A	allocated by Gender Raising, Marketing and otion
	Men's Teams	publications and such. Only , Marketing and	Women	s's Teams Only aising, Marketing and ion	Not A	allocated by Gender Raising, Marketing and otion

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	7,573		
Basketball		1	
Foolball	41,961		
Golf			
Soccer	20,731	22,993) (
Softball	20,731	(
		20,226	
ennis		3,145	
rack and Field, X-Country			l
/olleyball		14,263	
Others			
Subtotal All Teams	70,265	60,627] [0
expenses Not Related to Specific Teams			
otal Expenses	70,265	60,627	
Ψ00,200	Include support for spirit groups including ba Note: Expenses related to post-season bowl	s should be included in Category 41.	
\$60,200	Note: Expenses related to post-season bowl	s should be included in Category 41. Women's Teams Only	Not Allocated by Gender
expenses by Object of Expenditure	Note: Expenses related to post-season bowl	s should be included in Category 41.	
expenses by Object of Expenditure	Note: Expenses related to post-season bowl	s should be included in Category 41. Women's Teams Only	Not Allocated by Gender
expenses by Object of Expenditure	Note: Expenses related to post-season bowl	s should be included in Category 41. Women's Teams Only	Not Allocated by Gender
expenses by Object of Expenditure aseball asketball	Note: Expenses related to post-season bowl	s should be included in Category 41. Women's Teams Only	Not Allocated by Gender
expenses by Object of Expenditure laseball lasketball	Note: Expenses related to post-season bowl	s should be included in Category 41. Women's Teams Only	Not Allocated by Gender
expenses by Object of Expenditure aseball asketball ootball	Note: Expenses related to post-season bowl	s should be included in Category 41. Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure laseball lasketball lootball lootball	Note: Expenses related to post-season bowl	s should be included in Category 41. Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure laseball lasketball lootball lootball loocer	Note: Expenses related to post-season bowl	s should be included in Category 41. Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure laseball lasketball cotball soctar	Note: Expenses related to post-season bowl	s should be included in Category 41. Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure laseball lasketball lootball looccer loftball lennis	Note: Expenses related to post-season bowl	s should be included in Category 41. Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure Plaseball Plaseball	Note: Expenses related to post-season bowl	s should be included in Category 41. Women's Teams Only	Not Allocated by Gender
expenses by Object of Expenditure asseball asketball ootball solf occer oftball ennis rack and Field, X-Country olleyball	Note: Expenses related to post-season bowl	s should be included in Category 41. Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure Plaseball Plasketball Plasketball	Men's Teams Only Spirit Groups	s should be included in Category 41. Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
ψ00,200	Men's Teams Only Spirit Groups	s should be included in Category 41. Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups

Service, Leases and		athletics facilities for the ren		ics, institution or other).
Rental Fee		Do not report depreciation	ording year regardless or entity paying failines	ios, institution or other).
		Note: If the institution is pay athletics, this category shou	ing for <u>all</u> debt service, leases, or rental fees ld equal Category 6A, If athletics or other ent y to athletics, this category will not equal Cat	ities are paying these expenses or the
	Men's Teams O	nly	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Athletic Faciliti	es Debt Service, Leases	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball				
asketball				
ootball	X			
Golf				
occer				
oftball				
ennis				
rack and Field, X-Country				
'olleyball				
Others				
ubtotal All Teams		0	0	1
xpenses Not Related to pecific Teams				547,26
otal Expenses	1	0	0	547,26
	ninistrative Expenses	lnnut	overhead and administrative expenses paid	by or charged directly to athletics including:
5 Direct Overhead and Adm			overhead and administrative expenses paid! Administrative/Overhead fees charged by the Facilities maintenance. Security. Risk Management. Utilities. Equipment Repair. Telephone. Other Administrative Expenses. Women's Teams Only	
5 Direct Overhead and Adm	Men's Teams		Administrative/Overhead fees charged by the Facilities maintenance, Security. Risk Management. Utilities. Equipment Repair. Telephone.	e institution to athletics.
5 Direct Overhead and Adm xpenses by Object of xpenditure	Men's Teams	Only	Administrative/Overhead fees charged by the Facilities maintenance. Security. Risk Management. Utilities. Equipment Repair. Telephone. Other Administrative Expenses. Women's Teams Only	e institution to athletics. Not Allocated by Gender
5 Direct Overhead and Adm xpenses by Object of xpenditure	Men's Teams Direct Overh	Only	Administrative/Overhead fees charged by the Facilities maintenance. Security. Risk Management. Utilities. Equipment Repair. Telephone. Other Administrative Expenses. Women's Teams Only Direct Overhead and Administrative	e institution to athletics. Not Allocated by Gender Direct Overhead and Administrative
5 Direct Overhead and Adm xpenses by Object of xpenditure aseball	Men's Teams Direct Overh	Only	Administrative/Overhead fees charged by the Facilities maintenance. Security. Risk Management. Utilities. Equipment Repair. Telephone. Other Administrative Expenses. Women's Teams Only Direct Overhead and Administrative	e institution to athletics. Not Allocated by Gender Direct Overhead and Administrative
5 Direct Overhead and Adm expenses by Object of expenditure aseball	Men's Teams Direct Overh	Only	Administrative/Overhead fees charged by the Facilities maintenance. Security. Risk Management. Utilities. Equipment Repair. Telephone. Other Administrative Expenses. Women's Teams Only Direct Overhead and Administrative	e institution to athletics. Not Allocated by Gender Direct Overhead and Administrative
5 Direct Overhead and Adm expenses by Object of expenditure easeball easketball expenditure.	Men's Teams Direct Overh	Only	Administrative/Overhead fees charged by the Facilities maintenance. Security. Risk Management. Utilities. Equipment Repair. Telephone. Other Administrative Expenses. Women's Teams Only Direct Overhead and Administrative	e institution to athletics. Not Allocated by Gender Direct Overhead and Administrative
xpenses by Object of xpenditure aseball asketball ootball	Men's Teams Direct Overh	Only	Administrative/Overhead fees charged by the Facilities maintenance. Security. Risk Management. Utilities. Equipment Repair. Telephone. Other Administrative Expenses. Women's Teams Only Direct Overhead and Administrative	e institution to athletics. Not Allocated by Gender Direct Overhead and Administrative
	Men's Teams Direct Overh	Only	Administrative/Overhead fees charged by the Facilities maintenance. Security. Risk Management. Utilities. Equipment Repair. Telephone. Other Administrative Expenses. Women's Teams Only Direct Overhead and Administrative	e institution to athletics. Not Allocated by Gender Direct Overhead and Administrative

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Feams			507,867
Total Expenses	0	0	507,867
	Facilities mainten Security. Risk Managemen Utilities. Equipment Repai Telephone. Other Administrat Do not report depreciati Note: This category sho	nt. ir. itive Expenses, ion.	
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
xpenses by Object of Expenditu	ure Indirect Institutional Suppo	ort Indirect Institutional Support	Indirect Institutional Support
Baseball			
lasketball			7
ootball			
olf			
Soccer			
loccei		The second secon	
Softball			
Softball			
Softball ennis Frack and Field, X-Country			
ennis Frack and Field, X-Country Folleyball			
Softball Fennis Frack and Field, X-Country Folleyball Others		0	
Coftball Fennis Frack and Field, X-Country Followball Others Subtotal All Teams	eams	0	
Softball Fennis Frack and Field, X-Country Folloyball Others Subtotal All Teams Expenses Not Related to Specific T	eams		196,669
Softball Fennis Frack and Field, X-Country /olleyball Others Subtotal All Teams Expenses Not Related to Specific T			196,669
Softball Fennis Frack and Field, X-Country Volleyball Others Subtotal All Teams Expenses Not Related to Specific T Fotal Expenses	nce \$135,075 Input medica	0 al expenses and medical insurance premium: Women's Teams Only	196,669 196,669 s for student-athletes.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Basketball	4,973	5,255	
Football	57,946		
Golf	3,280	3,681	
Soccer	14,261	6,020	7
Softball	17,201		
ennis		6,044	
		3,697	Germany
rack and Field, X-Country	7,794	8,236	
/olleybafi		3,926	
Others			
Subtotal All Teams	98,216	36,859	
Expenses Not Related to Specific Teams			
otal Expenses	98,216	36,859	
	4		
8 Memberships and Dues	\$64,627 Input members	hips, conference and association dues.	
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender Memberships and Dues
expenses by Object of Expenditure	901,021		Not Allocated by Gender Memberships and Dues
xpenses by Object of Expenditure aseball	Men's Teams Only	Women's Teams Only Memberships and Dues	Memberships and Dues
xpenses by Object of Expenditure aseball asketball	Men's Teams Only Memberships and Dues	Women's Teams Only Memberships and Dues	Memberships and Dues
expenses by Object of Expenditure asseball asketball	Men's Teams Only Memberships and Dues	Women's Teams Only Memberships and Dues 1,110	Memberships and Dues
expenses by Object of Expenditure asseball asketball ootball	Men's Teams Only Memberships and Dues 1,1	Women's Teams Only Memberships and Dues 1,110 70 506	Memberships and Dues
xpenses by Object of Expenditure aseball asketball ootball oof	Men's Teams Only Memberships and Dues	Women's Teams Only Memberships and Dues 1,110 70 506	Memberships and Dues
expenses by Object of Expenditure laseball lasketball ootball solf	Men's Teams Only Memberships and Dues 1,1	Women's Teams Only Memberships and Dues 1,110 70 506	Memberships and Dues
Expenses by Object of Expenditure Baseball Basketball Gootball Bootf	Men's Teams Only Memberships and Dues 1,1	Women's Teams Only Memberships and Dues 1,110 70 506 47	Memberships and Dues
expenses by Object of Expenditure laseball lasketball lootball lootball lootball	Mem's Teams Only Memberships and Dues 1,1' 3' 13,8'	Women's Teams Only Memberships and Dues 1,110 70 506 47 150	Memberships and Dues
expenses by Object of Expenditure caseball cootball cootball coftball ennis cack and Field, X-Country	Mem's Teams Only Memberships and Dues 1,1' 3' 13,8'	Women's Teams Only Memberships and Dues 1,110 70 506 47 150 303	Memberships and Dues
expenses by Object of Expenditure laseball lasketball lootball lootball lootball lennis rack and Field, X-Country	Mem's Teams Only Memberships and Dues 1,1' 3' 13,8'	Women's Teams Only Memberships and Dues 1,110 70 506 47 150 303 540	Memberships and Dues
expenses by Object of Expenditure aseball asketball bootball off occer oftball ennis rack and Field, X-Country olleyball thers	Mem's Teams Only Memberships and Dues 1,1' 3' 13,8'	Women's Teams Only Memberships and Dues 1,110 70 506 47 150 262 665	Memberships and Dues
expenses by Object of Expenditure aseball asketball cotball off coccer oftball ennis rack and Field, X-Country ofters ubtotal All Teams	Memberships and Dues 1,1 3 13,8	Women's Teams Only Memberships and Dues 1,110 70 506 47 150 262 665	Memberships and Dues
expenses by Object of Expenditure asseball asketball cootball coff coccer oftball ennis rack and Field, X-Country colleyball thers ubtotal All Teams expenses Not Related to Specific Teams	Memberships and Dues 1,1 3 13,8	Women's Teams Only Memberships and Dues 1,110 70 506 47 150 262 665	Memberships and Dues
Expenses by Object of Expenditure Baseball Basketball Booker Book	Memberships and Dues 1,1 3 13,8 15,73	Women's Teams Only Memberships and Dues 1,110 70 506 47 150 262 665	Memberships and Dues 45,354

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)
Baseball	2,489		
Basketball	933	871	
Football	6,906		
Golf	622	436	
Soccer	1,991	1,742	
Softball		1,618	
Tennis		498	
Track and Field, X-Country	2,178	2,986	
/olleyball		1,431	
Others	(
Subtotal All Teams	15,119	9,582	
Expenses Not Related to Specific Teams			
Total Expenses	15,119	9,582	(

40 Other Operating Expenses

\$189,214 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- · Non-team travel (conferences, etc.),
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	5,224		
Basketball	6,995	3,015	
Football	12,065		
Golf	1,161	1,379	
Soccer	5,156	4,821	
Softball		4,171	
Tennis		319	
Track and Field, X-Country	956	593	
Volleyball		2,939	
Others			
Subtotal All Teams	31,557	17,237	
Expenses Not Related to Specific Teams			140,420
Total Expenses	31,557	17,237	140,420

41 Bowl	Expenses
---------	----------

Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- · Bonuses related to bowl participation.
- Spirit groups.Uniforms.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			1 K. a. 47 (1) 2 - 12 47 (1) 47 (1) 47 47 (1) 47 47 (1) 47 47 (1) 47 47 (1) 47 47 (1) 47
Basketball			
Football			
Golf			
Soccer			
Softball			
ennis			
Frack and Field, X-Country			
/olleyball			
Others			
Subtotal All Teams	0	0	
Expenses Not Related to Specific Teams			
Total Expenses	0	0	
		18	
Total Operating Expenses	\$12,477,2	Total of Calegories 20-41.	-
Total Operating Expenses	\$12,477,2	Total of Categories 20-41. Women's Teams Only	Not Allocated by Gender
Total Operating Expenses Expenses by Object of Expenditure		72	Not Allocated by Gender Total Operating Expenses
expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	
	Men's Teams Only Total Operating Expenses	Women's Teams Only	
Expenses by Object of Expenditure Paseball Basketball	Men's Teams Only Total Operating Expenses 690,164	Women's Teams Only Total Operating Expenses	
Expenses by Object of Expenditure Baseball	Men's Teams Only Total Operating Expenses 690,164 1,095,559	Women's Teams Only Total Operating Expenses	
Expenses by Object of Expenditure Paseball Basketball	Men's Teams Only Total Operating Expenses 690,164 1,095,559 2,991,433	Women's Teams Only Total Operating Expenses 869,476	
Expenses by Object of Expenditure laseball lasketball cotball cotball	Men's Teams Only Total Operating Expenses 690,164 1,095,559 2,991,433 214,903	Women's Teams Only Total Operating Expenses 869,476	
Expenses by Object of Expenditure Baseball Basketball Bootball Bootball Bootball	Men's Teams Only Total Operating Expenses 690,164 1,095,559 2,991,433 214,903	Women's Teams Only Total Operating Expenses 869,476 246,895	
Expenses by Object of Expenditure Baseball Basketball Cootball	Men's Teams Only Total Operating Expenses 690,164 1,095,559 2,991,433 214,903	Women's Teams Only Total Operating Expenses 869,476 246,895 468,227 580,868	
ixpenses by Object of Expenditure laseball lasketball lootball loocer loftball ennis rack and Field, X-Country	Men's Teams Only Total Operating Expenses 690,164 1,095,559 2,991,433 214,903 468,108	Women's Teams Only Total Operating Expenses 869,476 246,895 468,227 580,868 275,239	
Expenses by Object of Expenditure Baseball Basketball Cootball Socret Softball	Men's Teams Only Total Operating Expenses 690,164 1,095,559 2,991,433 214,903 468,108	Women's Teams Only Total Operating Expenses 869,476 246,895 468,227 580,868 275,239 549,293	
Expenses by Object of Expenditure Baseball Basketball Bootf Boccer Boftball Fennis Frack and Field, X-Country	Men's Teams Only Total Operating Expenses 690,164 1,095,559 2,991,433 214,903 468,108	Women's Teams Only Total Operating Expenses 869,476 246,895 468,227 580,868 275,239 549,293	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses	
Total Expenses	5,954,595	3,556,077	2,966,570	
		() -	,	

Other Reporting Items		
AUP Data Categories:		
Excess Transfers to Institution:		
50 - Excess Transfers to Institution:	0	FY15: \$0
Conference Realignment Expenses:		
51 - Conference Realignment Expenses:	0	FY15:
Total debt outstanding on athletic and university facilit	ties;	
52 - Total Athletics Related Debt:	6,140,853	FY15: \$6,432,838
53 - Total Institutional Debt:	162,562,205	FY15: \$167,337,007
Value of Athletics Dedicated and Institutional Endowm	ents;	
54 - Athletics Dedicated Endowments:	719,799	FY15: \$713,099
55 - Institutional Endowments:	30,240,487	FY15: \$29,145,291
Total Athletics Related Capital Expenditures:		
56 - Athletics Related Capital Expenditures:	11,224	FY15:
Other Data Categories:		
Total Operating Expenses of the Entire Institution as In	ndicated on the Institution	s Financial Statement:
Institutional Expenses:	185,843,864	FY15: \$177,620,732
Total annual debt service on athletic and university fac	cilities:	
Athletically-Related Facilities Annual Debt Service:	543,960	FY15: \$628,827
Institution's Annual Debt Service:	10,979,693	FY15: \$34,228,625
Institution's Education and General Expenses:		
E & G:	153,064,275	FY15: \$133,082,233
Average Cost of Full Grant-In-Aid:		
In-State:	15,071	FY15: \$15,071
Out-of-State:	20,989	FY15: \$20,989
Average Cost of Attendance:		
In-State:	20,542	FY15: \$20,542
Out-of-State:	26,460	FY15: \$26,460

evenue Distribution		
	Sports Sponsored	
Men's Sports	Women's Sports	Mixed Sports
☑ Baseball	☑ Softball	
☑ Football	☑ Women's Basketball	
☑ Men's Basketball		
Men's Cross Country	☑ Women's Golf	
Men's Golf	☑ Women's Soccer	
☑ Men's Soccer	Women's Tennis	
☑ Men's Track, Indoor	Women's Track, Indoor	
Men's Track, Outdoor	Women's Track, Outdoor	
	☑ Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 9	Total Mixed Sports Sponsored: 0
Current Year's Submission of Sports Sponsored:	Previous Year's Submission of Sports Sponsored:	Variance: 0

Grants-in-Aid

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Ellgibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	12,81	0	12.81
Football	59,08	5.74	64.82
Men's Basketball	12.5	. 0	12.5
Men's Track/X-Country	9.86	0	9.86
Men's Golf	3.16	0	3.16
Men's Soccer	8.56	0	8.56
Total Men's	105.97	5.74	111.71

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Softball	10.37	0	10.37
Women's Basketball	13.14	0	13.14
Women's Track/X-Country	15.31	0	15.31
Women's Golf	5.25	0	5.25
Women's Soccer	13.27	0	13.27
Women's Tennis	6.52	0	6.52
Women's Volleyball	10.86	0	10.86
Total Women's	74.72	0	74.72

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)	
Total Mixed	0	0	0	

Prior Year Total Rev Dist Equivalencies 190.06 Current Year Total Rev Dist Equivalencies 186,43 Variance Between Prior and Current Year -3.63(-2,00%)

Table 53	traditional se coaches; or Any student	eason: (a) is listed as a (c) receives athletically who satisfies one or m sity, freshman, or novio	team member; (b) pra y-related student aid. here of the criteria above	ctices with the varsity	f the day of a varsity te y team and receives co cluding a student on a t eduled contest, whethe	eaching from one or	more varsity lesignates or defines
	content of th	e sports sponsored tak in this table.	•	e School Info page. I Number of	each sport. The Coed ' Male practice players Participants n a Second Team	are NOT to be incl Number of	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35		1			i i
Basketball		14	15				
Cross Country		23	27				(
Football		108					ſ
Golf		10	7				
Soccer		28	27				
Softball		İ	22				
Гепnis			8				
Frack, Indoor		51	46	51	46	23	26
rack, Outdoor		51	47	51	47	23	27
/olleyball			14				
Others							
otal Participants		320	213	102	93	46	53
articipant roportion		60.0%	40.0%				See 1 del 1966 del
Induplicated		261	158				

Table 2A		6 Table 2A	Head Coaches As	signments Men's Te	ams			
				Head Coaches o	f Men's Teams			
		Male Coaches	- Head Count			Female Coache	s - Head Count	
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football		1	1					
Golf	1		1			***************************************		
Soccer	1		1					
Track and Field, X-Country		1				There are present a of it has been seen if we		
Others								
Coaching Position Totals	4	2	6	0	0	0	0	0

Table 2B	7	Table 2B H	lead Coaches Ass	ignments Women's	Teams			
				Head Coaches of	Women's Teams			
		Male Coaches	- Head Count			Female Coaches	s - Head Count	
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Fult Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Soccer	1		1					And the same of th
Softball	1		1					
Tennis		1	1					
Track and Field, K-Country		1	1					
/olleyball					1		1	
Others								
Coaching Position Totals	2	2	4	0	3	0	3	0

Table 3A	16	Table 3A A	ssistant Coaches	Assignments Men's	Teams			
				Assistant Coaches	of Men's Teams	•		
		Male Coaches	- Head Count			Female Coache	s - Head Count	
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Football	9		9					
Golf						parameters will one or so ready — barries		
Soccer	1		1					
Track and Field, X-Country		1 }	1		, mee neem fragmen neem meen meen een da 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Others								ĺ
Coaching Position Totals	15	1	16	0	0	0	0	0

Table 3B	10	Table 3B As	ssistant Coaches A	ssignments Womer	's Teams			
			As	ssistant Coaches	of Women's Team	s		
		Male Coaches	- Head Count			Female Coache	s - Head Count	
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1)		1		2		2	2.
Golf								
Soccer		1	1		THE THE TOTAL			
Softball					2		2	
Tennis								
Track and Field, X-Country		2	2					
Volleyball	1		1		1)		1	
Others								
Coaching Position Totals	2	3	5	0	5	0	5	0

Operating Expenses All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as Table 4 -\$2,166,129 'game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff Operating Expenses (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system. Operating Expenses Per Capita Expenses Women's Teams Sport Men's Teams Women's Teams Men's Teams Baseball 205,171 5,862 Basketball 287,532 253,095 20,538 16,873 Football 3,923 423,707 Golf 6,247 9,734 62,468 68,139 Soccer 3,605 108,682 97,347 3,882 Softball 6,909 152,003 Tennis 5,711 45,684 Track and Field, X-Country 184,253 158,635 1,474 1,322 Volleyball 119,413 8,530 Others Total Operating Expense 1,271,813 894,316 3,974 4,199 Percent of Total 41.3% 58.7%

Comments		
Comments	Please include any comments.	
Revenue item #6, a new sport f	racility for Beach Volleyball has been added, 50% cost sharing.	

Revenues By Sp	ort							
							10	

Expenses By Sport

Table 8 --Expenses.

\$11,599,829

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 Expenses.	Table 8 Expenses.	Table 8 Expenses.	Table 8 Expenses.
Baseball	683,114	li.		683,114
Basketbałl	1,095,559	869,476		1,965,035
Football	2,952,383			2,952,383
Golf	214,903	246,895		461,798
Soccer	445,708	450,802	1	896,510
Softball		560,314		560,314
Tennis		275,239		275,239
Track and Field, X-Country	494,428	549,293		1,043,721
Volleyball		539,079		539,079
Others				0
Total Expenses excluding football and basketball	1,838,153	2,621,622	0	4,459,775
Total Expenses	5,886,095	3,491,098	0	9,377,193
Expenses Not Related to Specific Teams			2,222,636	2,222,636
Grand Total Expenses	5,886,095	3,491,098	2,222,636	11,599,829

Miscellaneous Information

Athletically Related Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- · Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT** include other expenses related to attendance. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Men's Teams	\$2,389,487
Women's Teams	\$1,316,039
Total Amount	\$3,705,526

Recruiting Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$183,182
Women's Teams	\$93,983
Total Amount	\$277,165

Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions	
Men's Teams	\$127,423	5.2	\$111,708	6	
Women's Teams	\$86,970	6.4	9 \$80,634	7	

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41,

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions	
Men's Teams	\$62, 337	15.5	\$60 ,389	16	
Women's Teams	\$47,372	8.98	\$42,540	10	

Statement of Revenues and Expenses

Reporting Institution: University of Central Arkansas

Reporting Year (FY): 2016

Statement of Revenues and Expenses For the year ended June 30, 2016 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
Reve	nues						
1	Ticket Sales	\$353,391	\$26,237	\$10,549	\$41,554	\$0	\$431,73
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$1,194,824	\$449,764	\$356,949	\$1,794,374	\$1,129,445	\$4,925,356
4	Direct Institutional Support	\$1,056,269	\$388,178	\$310,797	\$1,560,739	\$1,041,191	\$4,357,174
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$76,705	-\$76,70
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$196,669	\$196,66
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$
7	Guarantees	\$350,000	\$338,080	\$20,000	\$31,750	\$0	\$739,83
8	Contributions	\$29,638	\$10,522	\$14,299	\$1,000	\$91,073	\$146,53
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$
10	Compensation and Benefits provided by a third party	\$39,050	\$0	\$0	\$94,429	\$0	\$133,479
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$981,303	\$981,30
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$26,270	\$4,845	\$0	\$31,11
14	Program, Novelty, Parking and Concession Sales	\$0	\$0	\$0	\$0	\$28,440	\$28,44
15	Royalties, Licensing, Advertisement and Sponsorships	\$25,167	\$0	\$6,667	\$8,167	\$484,851	\$524,85
16	Sports Camp Revenues	\$51,569	\$0	\$0	\$108,900	\$0	\$160,46
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$6,700	\$6,70
18	Other Operating Revenue	\$0	\$0	\$150	\$0	\$108,909	\$109,05
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$
	Total Operating Revenues	\$3,099,908	\$1,212,781	\$745,681	\$3,645,758	\$3,991,876	\$12,696,00
Exper	ses						
20	Athletic Student Aid	\$1,472,519	\$271,198	\$263,214	\$1,698,595	\$184,575	\$3,890,10
21	Guarantees	\$0	\$65,000	\$10,400	\$700	\$0	\$76,10
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$795,641	\$362,724	\$282,458	\$1,185,477	\$0	\$2,626,300
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$30,500	\$0	\$0	\$90,079	\$0	\$120,57
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$74,970	\$11,008	\$18,030	\$63,230	\$1,113,417	\$1,280,65
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$8,550	\$0	\$0	\$4,350	\$0	\$12,900
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$65,498	\$85,196	\$32,028	\$94,443	\$0	\$277,16

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
28	Team Travel	\$217,877	\$199,170	\$164,983	\$807,043	\$0	\$1,389,073
29	Sports Equipment, Uniforms and Supplies	\$102,747	\$38,255	\$41,632	\$181,173	\$32,615	\$396,422
30	Game Expenses	\$103,083	\$50,107	\$46,480	\$213,579	\$127,664	\$540,913
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$11,521	\$11,521
32	Sports Camp Expenses	\$41,961	\$0	\$0	\$88,931	\$0	\$130,892
33	Spirit Groups	\$0	\$0	\$0	\$0	\$59,203	\$59,203
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$547,265	\$547,265
35	Direct Overhead and Administrative Expenses	\$0	\$0	\$0	\$0	\$507,867	\$507,867
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$196,669	\$196,669
37	Medical Expenses and Insurance	\$57,946	\$4,973	\$5,255	\$66,901	\$0	\$135,075
38	Memberships and Dues	\$1,170	\$0	\$1,110	\$16,993	\$45,354	\$64,627
39	Student-Athlete Meals (non-travel)	\$6,906	\$933	\$871	\$15,991	\$0	\$24,701
40	Other Operating Expenses	\$12,065	\$6,995	\$3,015	\$26,719	\$140,420	\$189,214
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$2,991,433	\$1,095,559	\$869,476	\$4,554,204	\$2,966,570	\$12,477,242
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$108,475	\$117,222	-\$123,795	-\$908,446	\$1,025,306	\$218,762