

**Athletics Committee
Annual Schedule**

October Meeting

- Overview/Mission
- NCAA Principles
- APR
- Exit Survey
- Gender Survey
- Academic Metrics

January Meeting

- Diversity
- Rules/Governance-Compliance training
- Financial

April Meeting

- Missed Class Policy
- Travel Policy
- SAAC Report
- Life Skills Report
- APR
- Academic Metrics

NCAA Division I Principles

- I. Academic Integrity
- II. Rules and Governance
- III. Fiscal Responsibility
- IV. Student-Athlete Well-being
 - a. Gender
 - b. Diversity

Academic Integrity Athletics Metrics

	2007	2008	2009	2010	2011	2012	2013	2014	2015	
GPA	Women	3.02	3.03	3.11	3.17	3.16	3.18	3.19	3.28	3.28
	Men	2.74	2.75	2.73	2.78	2.79	2.82	2.88	2.87	2.88
	Total	2.77	2.85	2.87	2.92	2.94	2.98	3.02	3.04	3.04
GSR	Women	76%	77%	79%	90%	86%	95%	82%	83%	73%
	Men	48%	49%	52%	62%	68%	75%	67%	66%	69%
	Total	55%	57%	61%	73%	74%	81%	73%	72%	74%
FGR	Women	58%	56%	60%	61%	55%	58%	50%	49%	66%
	Men	35%	50%	39%	41%	50%	43%	43%	42%	65%
	Total	48%	54%	49%	51%	53%	50%	47%	46%	65%
APR	Student Body	45%	43%	41%	41%	42%	41%	41%	41%	45%
	Women	929	956	947	979	960	986	973	978	969
	Men	902	919	938	955	957	955	944	949	963
	Total	914	933	941	966	959	969	956	961	965
CEGR	Total				93%	89%	96%	99%	84%	99%

Completed Athletics Eligibility Grad Rate (CEGR) N=70

Student-Athlete Diversity
2015-16

	Female	Percent	Male	Percent	Total	Percent
White/Non-Hispanic	86	58.9%	142	49.3%	228	52.5%
Black/African American	28	19.2%	101	35.1%	129	29.7%
Hispanic/Latino	1	0.7%	8	2.8%	9	2.1%
American Indian/Alaskan Native	3	2.1%	2	0.7%	5	1.2%
Asian	1	0.7%	1	0.3%	2	0.5%
Native Hawaiian/Pacific Islander	0	0.0%	1	0.3%	1	0.2%
Two or more races	7	4.8%	10	3.5%	17	3.9%
International Student	20	13.7%	23	8.0%	43	9.9%
Total	146	100.0%	288	100.0%	434	100.0%

**Student - Athletes
2015-16**

Sport	Total	In-State	Out-of- State	Athletics Aid	Full Aid	Partial Aid	Zero Aid
Football	138	49	89	93	41	52	45
Men's Basketball	14	2	12	13	13	0	1
Baseball	45	26	19	26	4	22	19
Men's Golf	10	1	9	8	3	5	2
Men's Soccer	28	3	25	24	3	21	4
Men's CC/TR	56	22	34	34	6	28	22
Women's Basketball	15	7	8	15	15	0	0
Women's Golf	7	0	7	7	4	3	0
Women's Soccer	28	2	26	26	0	26	2
Softball	22	3	19	21	5	16	1
Tennis	8	0	8	8	6	2	0
Women's CC/TR	50	20	30	39	4	35	11
Volleyball	13	1	12	11	11	0	2
TOTAL	434	136	298	325	115	210	109

5.7 Missed Class Policy

Students may not miss class for practice. When students miss class for competition the students' professors must be notified. Student-athletes should introduce themselves to their professors at the beginning of each semester. At this time, the student-athlete should also present their professor with schedule of missed classes for the semester. Coaches then will send an automated notice from GradesFirst as a reminder two class periods prior to the next missed class time.

5.7.1 Scheduling Policy

1.
 - a) no contest on Easter Sunday;
 - b) no contest one full day prior to exams or during exam week;
 - c) coaches will ensure that missed class time is spread throughout the week to minimize heavy misses on like days;
 - d) athletic linked classes are available for freshmen to reduce Friday missed class time.
2. Train all new head coaches upon employment; remind all coaches frequently, including monthly coaches meeting and annual departmental session.
3. Disseminate policies and procedures via hard copy annually and on web.
4. Schedules must be submitted by June 1 for fall sports; July 1 for Winter sports and Tennis and Golf; August 1 for spring sports
5. Schedules reviewed by administration before approval. Men's and Women's basketball requires Faculty Athletics Representative review.

5.7.2 Other Considerations

1. Depart for away competition in afternoon
2. Return immediately following away competitions by bus to ensure class attendance the following day
3. Less weekday contests by playing more weekend contests
4. Utilize on-line/summer courses
5. WIFI on buses/study hall required on away competitions
6. Laptops available for check out for use on away competitions
7. Recording devices available for missed lectures

Athletics Budget

	<u>Actual</u> <u>FY15</u>		<u>Projected</u> <u>FY16</u>	
1 TRANSFERS FROM UNRESTRICTED E&G	1,000,000	8.25%	1,000,000	8.48%
2 STUDENT ATHLETIC FEES	4,893,041	40.36%	5,016,000	42.51%
3 5 % ADMINISTRATIVE CHARGE	1,315,814	10.85%	1,360,148	11.53%
4 OTHER AUXILIARY PROFITS	2,047,555	16.89%	1,650,341	13.99%
5 EXTERNAL REV		22.72%		22.43%
TICKET SALES	425,919		460,000	
CONCESSIONS/PROGRAM SALES	21,383		12,000	
GAME GUARANTEES	854,916		733,580	
FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	485,147		445,760	
NCAA	967,362		995,000	
6 CWSP FEDERALLY FUNDED PORTION	111,829	0.92%	126,000	1.07%
TOTAL REVENUES FOR ATHLETICS	<u>12,122,966</u>	<u>100.00%</u>	<u>11,798,829</u>	<u>100.00%</u>
1 SALARIES & FRINGES		30.51%		31.93%
SALARIES	2,684,827		2,736,026	
FRINGE BENEFITS	840,563		848,168	
EXTRA HELP	173,334		183,106	
2 ATHLETIC SCHOLARSHIPS	3,735,704	30.82%	3,785,802	32.09%
3 TEAM TRAVEL	1,839,729	15.18%	1,621,250	13.74%
4 M & O	897,775	7.41%	882,576	7.48%
5 GAME OFFICIALS	170,000	1.40%	175,000	1.48%
6 GAME GUARANTEES	16,000	0.13%	12,500	0.11%
7 MEDICAL INSURANCE/INJURY CLAIMS	230,312	1.90%	237,420	2.01%
8 EQUIPMENT	22,879	0.19%	15,000	0.13%
9 FACILITIES	538,103	4.44%	435,500	3.69%
10 DEBT SERVICE	615,919	5.08%	631,901	5.36%
11 CWSP- TOTAL COST (FEDERAL AND STATE MATCH)	111,829	0.92%	126,000	1.07%
12 OTHER EXPENSES OR TRANSFERS TO OTHER ACCTS:	245,992	2.03%	108,580	0.92%
TOTAL EXPENDITURES FOR ATHLETICS	<u>12,122,966</u>	<u>100.00%</u>	<u>11,798,829</u>	<u>100.00%</u>