

Raw ranking data from all voting members of the Strategic Budgeting Advisory Committee. The last row of the chart provides a compiled ranking of each item based on average score.

Division	Proposal																					Aver	Rank
President	HR Position & Applicant Tracking Software	11	11	6	11	10	11	1	11	1	11	5	11	4	9	2	11	5	9	5	7.63	5	
President	UCA Police Emergency Manager Position	11	11	11	11	11	9	2	9	6	11	4	5	1	11	9	11	11	11	4	8.37	8	
President	Funding for Issues Related to Diversity	9	10	11	4	11	6	3	11	10	11	3	7	11	11	11	8	11	4	6	8.32	7	
Provost	Salary Adjustment: Faculty Promotion & Faculty / Staff	3	1	11	11	3	4	4	1	2	4	11	9	11	11	10	11	11	1	11	6.84	4	
Provost	Development Funds, M&O, Additional Faculty / Staff Positions	8	9	10	11	4	11	8	11	7	9	11	8	11	11	1	11	11	6	10	8.84	NR	
Provost	Faculty Summer Stipends / Student Research Funds	1	11	11	10	5	3	11	10	11	6	2	11	11	8	11	11	3	8	11	8.16	6	
Provost	Capital Equipment Funds	7	11	11	3	11	11	11	7	8	10	11	10	11	11	11	11	11	7	11	9.68	NR	
VP Student Services	Funding Increase - DSS (all)	11	11	7	11	6	11	11	8	9	11	6	11	11	4	5	5	11	11	9	8.89	NR	
VP Student Services	Doctoral Intern - Counseling Center	11	11	11	1	11	7	11	11	11	5	9	3	6	6	11	11	4	11	11	8.53	9	
VP Finance & Admin	Planned Transfers; Deferred Maintenance / Imaging / Document Management System	11	11	8	2	11	11	11	11	11	8	8	6	11	7	11	6	7	11	11	9.11	NR	
VP Finance & Admin	COLA Increases for Faculty: 2%	10	5	5	11	7	5	11	11	11	11	11	11	10	4	6	4	9	10	11	8.58	10	
Faculty Salary	Equity Pool for Faculty	11	11	4	11	8	11	7	11	11	11	11	11	9	10	11	7	11	10	11	9.84	NR	
Faculty Salary	COLA Increases for Staff: 3%	4	2	2	5	2	1	10	2	3	1	1	2	3	2	4	2	2	2	2	2.74	1	
Compensati VP	Financial Aid Analyst	5	3	3	11	11	11	5	4	5	2	11	11	5	3	11	3	11	5	3	6.47	3	
Enrollment	Financial Aid Analyst	6	4	1	6	1	2	6	3	4	3	7	1	2	1	3	1	1	3	1	2.95	2	
		11	6	11	7	11	11	11	11	11	11	10	11	11	11	11	11	11	11	7	10.26	NR	

