UCA Athletics Department Draft Report

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Athletics and Faculty Communication

In an effort to provide better communication between athletics and the UCA faculty, the Faculty Senate Faculty Affairs I Committee, the Faculty Senate appointed Athletics Committee, and the Athletic Director propose an increase and improvement in communication. The increased and improved communication will focus on the three areas within this document and will be consistent and meaningful. This proposal states that the Athletics Committee and the Faculty Affairs I Committee meet at the beginning and end of each semester to collaborate on any issues and to provide updates. These meetings will be reported to the Faculty Senate. At the beginning of the academic year, the Director of Athletics and the Faculty Athletics Representative will attend a Faculty Senate meeting to go over all reports and procedures cited within this document.

1. Finances
2. Revenue sources
   1. E&G capped by the state – 10%
   2. Student Fees ($18 per credit hour) – 42%
   3. Auxiliaries (food service and housing) – 24%
   4. External (ticketing, guarantees, NCAA, corporate, private gifts) – 24%
3. Expenses
   1. Scholarships – 33%
   2. Salaries & Fringes – 32%
   3. Travel – 12%
   4. Total fixed – 85%
   5. Non – fixed (M&O, Facilities) 15%
4. Institutional Subsidy
   1. E&G, Student Fees, Auxiliaries (76%) - $9.4 M
   2. 134out of 232 in country among public schools
   3. 72 out 115 public schools in the Football Championship Subdivision (FCS)
   4. 4th in conference
   5. 2nd in state in dollars; 1st in percentage
5. Missed Class Procedures
6. Only for official university travel to competition
7. Notification procedures
   1. Personal communication from student detailing semester
   2. Automated email from GradesFirst
   3. Personal communication from student two class periods prior
8. Final Exams
   1. No regular season contests may be scheduled
   2. Some spring sport tournaments occur during
9. On-line courses
10. Academic freedom
11. Academic Metrics – Ten Years
12. GPA – improved from 2.77 to 3.14 cumulative
13. Federal Six-Year Graduation Rates – increased from 48% to 65% (student body 45%)
14. Graduation Success Rates – increased from 55% to 75%
15. APR – increased from 914 (91.4%) to 987 (98.7%)
16. Retention – 96% (all students on aid and whether they return the following academic year)