

SURVEY OF INTERCOLLEGIATE ATHLETICS REVENUES AND EXPENDITURES

(SEE INSTRUCTIONS)

FICE CODE 001092
 INSTITUTION UCA
 FISCAL YEAR 2010-2011

COMPLETED BY
 DATE COMPLETED
 TELEPHONE NUMBER

REVISED

Terri Canino
 09-15-11
 501-450-5033

(A)			(B)	(C)	(D)	(E)	(F)	(G)	(H)	
REVENUE CATEGORY			ATHLETIC ADMIN/GENERAL	FOOTBALL	BASKETBALL	OTHER SPORTS	WOMEN'S ATHLETICS	OTHER ACTIVITIES	TOTAL	
R	TICKET SALES	1	-	372,123	16,498	8,902	14,819	-	412,341	
E	MEDIA/TOURNAMENT/BOWL	2	-	-	-	-	8,536	-	8,536	
V	CONCESSIONS/PROGRAM SALES	3	22,340	-	-	-	-	-	22,340	
E	GAME GUARANTEES	4	-	225,000	175,000	9,750	6,000	-	415,750	
N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	5	142,753	14,554	46,031	-	-	17,095	220,433	
U	STUDENT ATHLETIC FEES	6	5,053,343	-	-	-	-	-	5,053,343	
E	OTHER INCOME NCAA Funds & Misc Income & Facilities Rentals	7	80,098	-	-	-	-	-	80,098	
OTHER FINANCING SOURCES	CWSP FEDERALLY FUNDED PORTION	8	113,568	-	-	-	-	-	113,568	
	OTHER AUXILIARY PROFITS	9	1,183,318	-	-	-	-	-	1,183,318	
	TRANSFERS FROM UNRESTRICTED E & G	*10	1,142,715	-	-	-	-	-	1,142,715	
	TRANSFERS FROM STUDENT FEES FROM OTHER AUXILIARIES	*11	192,163	-	-	-	-	-	192,163	
TOTAL REVENUES FOR ATHLETICS			12	7,930,299	611,677	237,529	18,652	29,354	17,095	8,844,605
EXPENDITURE CATEGORY										
	SALARIES	13	483,870	387,563	181,201	286,176	545,059	44,855	1,928,725	
E	BUDGETED FTE POSITIONS	14	9.28	6.25	3.75	6.00	11.75	2.24	39.27	
X	FRINGE BENEFITS	15	144,109	106,391	56,365	97,875	181,244	14,892	600,876	
P	EXTRA HELP	16	75,544	71,172	5,250	33,308	87,050	41,960	314,284	
E	CWSP- TOTAL COST (FEDERAL AND STATE MATCH)	17	70,260	24,362	6,051	6,543	6,353	-	113,568	
N	GAME GUARANTEES	18	-	50,000	11,500	2,000	5,000	-	68,500	
D	ATHLETIC SCHOLARSHIPS	19	119,319	942,302	220,528	436,063	978,020	-	2,696,233	
I	MEDICAL INSURANCE/INJURY CLAIMS	20	-	50,326	4,515	26,564	32,877	-	114,281	
T	TRAVEL	21	11,066	177,555	123,054	319,788	502,087	6,613	1,140,164	
U	EQUIPMENT	22	-	11,226	14,819	2,880	14,819	-	43,745	
R	CONCESSIONS/PROGRAMS	23	-	-	-	-	-	-	-	
E	M & O	24	173,981	183,544	105,246	132,852	223,300	38,284	857,208	
S	FACILITIES	25	475,247	-	-	-	-	-	475,247	
	DEBT SERVICE	26	420,826	-	-	-	-	-	420,826	
OTHER FINANCING USES	OTHER EXPENSES OR TRANSFERS TO OTHER ACCOUNTS:		-	-	-	-	-	-	-	
	M&O - Cheerleaders and Dance Team	27	-	-	-	-	-	51,245	51,245	
		28	-	-	-	-	-	-	-	
		29	-	-	-	-	-	-	-	
TOTAL EXPENDITURES FOR ATHLETICS			30	1,974,221	2,004,442	728,530	1,344,051	2,575,809	197,849	8,824,901

Note: Items listed in Other Expenses or Transfers to Other Accounts must be identified by source on the blank line to the left of the line number.

May 24, 2002